

City of Abbotsford

PO Box 589, 203 N. First Street, Abbotsford, WI 54405

ABBOTSFORD CITY COUNCIL

TO BE HELD **Monday, December 5, 2022, at 5:45 P.M.**

AT THE ABBOTSFORD COUNCIL CHAMBER

1. Public Hearing re: 2023 Budget
2. Call the Regular Meeting to Order
 - a. Meeting Posted According to State Statutes
 - b. Roll Call
 - c. Pledge of Allegiance
3. Comments by the Mayor
4. Comments by the City Administrator
5. Comments by the Public- 2 Minute Time Limit
6. Minutes from the City Council Meeting held November 23, 2022
 - a. Waive the reading and approve/disapprove the minutes (pgs. 2-4)
7. Approve/Disapprove 2023 Budget (pgs. 5-21)
8. Approve/Disapprove Resolution 2022-8-Authorizing the Levy for 2023 (pg. 22)
9. Incidents, Training, Accidents
10. Discussion: Water and Sewer Service Lateral Installation (pgs. 23-24)
11. Fire Department Update
12. Library Update (pgs. 25-28)
13. Approve/Disapprove Operators Licenses (pgs. 29-30)
14. Approve/Disapprove Renewing Police Department Health Insurance for 2023 (pg. 31)
15. Public Works Update
16. Approve/Disapprove Security Deposit for Excavation Permit
17. MSA Update (pgs. 32-33)
18. Approve/Disapprove Butternut Street and Alley-Zero Balance Change Order (pgs. 34-36)
19. Approve/Disapprove Butternut Street and Alley-Melvin Pay Application #3 (pgs. 37-40)
20. Water & Sewer Update
21. Approve/Disapprove Employee Christmas Gifts
22. Next Meeting Date-Wednesday, December 21, 2022.
23. Future Agenda Items-No Action Will Be Taken
24. Adjourn

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to Clerk's Office at (715) 223-3444 with as much advance notice as possible.

Minutes from the November 23, 2022, Abbotsford City Council Meeting in the Abbotsford City Hall Council Chambers.

Mayor Weix called the Meeting to Order at 6:00.

Meeting was Posted According to State Statutes

Roll Call: M. Rachu, Nixdorf, D. Rachu, Diedrich, Weideman, Espino.
Absent: Read, Zeiset

Pledge of Allegiance – Held

Others Present: Administrator Soyk, DPW Stuttgen, Suzanne Hopperdietzel (JP Togs), Pastor Joe Bridger (3:16 Church)

Comments by the Mayor – Mayor Weix wished everyone a happy Thanksgiving.

Comments by the City Administrator- Administrator Soyk stated that the total received in donations for the new concession stand is \$119,600.

Comments by the Public- Suzanne Hopperdietzel thanked the mayor, the city council, and Police Chief Jason Bauer for taking the time to find ways to change the fines associated with the noise ordinance. Mrs. Hopperdietzel provided a handout to the city council with future ideas for allowing businesses to operate as dance halls without liquor licenses.

Pastor Joe Bridger introduced himself to the city council. Mr. Bridger is the Pastor at what used to be Northridge Church in Abbotsford. The church has recently changed its name to 3:16 Church. Mr. Bridger stated that the church changed its name because there is a Northridge Church in Marshfield and when members searched for the church on GPS they would sometime end up in Marshfield. Mr. Bridger handed out connection cards to the city council.

Minutes from the City Council Meeting held November 7, 2022- Motion to approve by *Nixdorf/ M. Rachu. Unanimous*

Incidents, Training, Accidents- DPW Stuttgen stated that public works employee Grant Blair is going through CDL training.

Police Department Update- Alder Diedrich stated that the police commission discussed and approved a 3.5% wage increase for Chief Bauer, Lieutenant Bowman, and Secretary Weich. The commission approved renewing the health insurance and approved the current bills.

Approve/Disapprove a 3.5% Wage Increase for Police Chief Jason Bauer, Lieutenant Alex Bowman, and Secretary Jessica Weich- Motion to approve by *M. Rachu/ Diedrich. Unanimous*

Approve/Disapprove Adding Subsection 11-2-7(h) to the City of Abbotsford's Municipal Code of Ordinances- Administrator Soyk stated that Attorney Gamoke drafted this ordinance amendment. This would be adding a subsection to the noise ordinance that would increase the fine amounts and allow the police department to fine the owner of the property, not just the band or DJ. Alderman D. Rachu asked if the police department could fine both. Administrator Soyk said that the police

department could potentially fine both parties. Alderman D. Rachu asked if this is replacing part of the ordinance. Soyk stated that this isn't replacing any part of the noise ordinance, it is adding a subsection to the ordinance. The current ordinance does not state a dollar amount for the fine. Alder Nixdorf asked if the council felt that the fines were high enough that it would take care of the issues we are having. Alderman M. Rachu stated that if this ordinance was in place for the current issues, the fines for one night would have been over \$6,000. Alder Nixdorf asked what happens if they don't pay the fines. Administrator Soyk stated that he spoke with Chief Bauer about that, and Chief Bauer stated that if the fines are unpaid, they could revoke his driver's license. Motion to approve by *M. Rachu/Nixdorf. Unanimous*

Approve/Disapprove Resolution #2022-7 Adopting the Marathon County All Hazards Mitigation Plan 2022 Update- Administrator Soyk stated that the city must have an adopted All Hazards Mitigation Plan to be eligible for FEMA funding for disasters. Motion to approve by *M. Rachu/Diedrich. Unanimous*

Discussion: Cell Tower Lease- Administrator Soyk stated that city's attorney does not recommend signing the contract as is. Soyk stated that there are three items in the contract that would have to change. The first item that would have to change is that the contract would not be for an easement but for a lease. The second item is that there can't be any exclusion zones, where other cell towers couldn't be within a mile of this cell tower site. The third item of concern is that there is a right of refusal process that would need to take place with the current lease. Soyk stated that he spoke with EIP today and they are certain that they can come up with an agreement that both parties would agree to. Soyk recommended that EIP pays for all the attorney fees in advance to get an agreement that both parties could agree to. Soyk stated that EIP increased the signing bonus to \$25,000. Soyk recommended that EIP send a check for \$5,000 to pay for attorney fees and if both parties reach an agreement EIP would then pay \$20,000 for the signing bonus. Alder Diedrich asked if Vertical Bridge has any interest in renewing the lease after it expires. Soyk stated that the city sent Vertical Bridge a proposal to extend the lease in which they declined. Alder Diedrich stated that we have nobody lined up to take over the lease after it expires. Alderman Weideman stated that he has been seeing cell towers at auctions sell for more than what the contracts are for. Soyk stated that Vertical Bridge's annual rent payment is \$7,127.00. The annual rent payment increases every 5 years by the Consumer Price Index. EIP is offering an additional \$20,000 per year starting in 2023, then 50% of revenue share after they take over the lease in 2030 with a minimum of \$30,000. On top of that EIP is offering a one-time signing bonus of \$25,000. The council agreed that the only way that this moves forward is if EIP pays for all attorney fees moving forward.

Public Works Update- DPW Stuttgart stated that they are getting the snowplowing equipment ready. DPW stated that parking overnight is no longer allowed on Main Street. The police department will issue warnings to any vehicle parked on Main Street tonight. Stuttgart stated that the city will be handling parking violations this year. The first offense will be \$25. The second offense there will be an immobilization device put on the vehicle and it will cost \$150 to remove the device. The third offense there will be an immobilization device put on the vehicle and it will cost up to \$300 to remove the device. Alder Nixdorf stated that the police department has already began ticketing the vehicles as she has seen several ticketed vehicles on Main Street.

Water & Sewer Update- Water/Wastewater Manager Soyk stated that the parts to repair Wells 8 & 11 are in and he is waiting for Brunner Well Drilling to come and pull the wells. CTW Corp. is hoping to start drilling the test wells over the next few weeks.

Approve/Disapprove Current Bills in the Amount of \$390,448.79- Motion to approve by *Weideman/ D. Rachu. Unanimous.*

YTD Financials- The city council reviewed the YTD Financials.

City Bank Account Balances- The city council reviewed the city bank account balances.

Next Meeting Dates- Monday, December 5, 2022 & Wednesday, December 21, 2022- Administrator Soyk stated that there is a Joint Review Board Meeting on December 5, 2022, at 5:00 PM and a public hearing at 5:45 PM regarding the 2023 Budget.

Future Agenda Items-No Action Will Be Taken- Fire Department Update

Adjourn- Motion to Adjourn by *M. Rachu/ Diedrich. The Abbotsford City Council Adjourned at 6:25 PM.*

Report Criteria:

- Print FUND Titles
- Page and Total by FUND
- Print SOURCE Titles
- Total by SOURCE
- Print COST CATEGORY Titles
- Total by COST CATEGORY
- All Segments Tested for Total Breaks

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
GENERAL FUND					
TAX & TAX EQUIVALENTS					
100-41110	GENERAL PROPERTY TAXES	918,669.65	918,864.29	.00	924,561.25
100-41115	EXEMPT COMPUTER AID	4,403.32	4,403.32	.00	4,403.32
100-41140	MOBILE HOME TAXES	20,822.58	15,000.00	.00	21,000.00
100-41200	ROOM TAX	26,477.02	25,000.00	.00	25,000.00
100-41310	UTILITY PAYMENT LIEU OF TAXES	161,000.00	161,000.00	.00	150,000.00
100-41320	HOUS AUTH PAYMENT LIEU TAXES	.00	10,500.00	.00	15,000.00
100-41330	FRANCHISE FEES - CABLE	6,213.42	11,550.00	.00	12,500.00
100-41800	INTEREST ON TAXES	.00	.00	.00	.00
Total TAX & TAX EQUIVALENTS:		1,137,585.99	1,146,317.61	.00	1,152,464.57
SPECIAL ASSESSMENTS					
100-42102	SPECIAL ASSESSMENT CURB/GUTTE	.00	.00	.00	.00
Total SPECIAL ASSESSMENTS:		.00	.00	.00	.00
STATE & LOCAL AID					
100-43310	STATE SHARED REVENUE	483,894.33	483,697.44	.00	482,262.06
100-43311	PERSONAL PROPERTY AID - STATE	7,787.49	15,574.98	.00	7,787.49
100-43420	2% FIRE INSURANCE TAX	7,156.15	5,900.00	.00	7,200.00
100-43531	TRANSPORTATION AIDS	220,685.07	220,685.07	.00	253,787.83
100-43590	STATE RECYCLING RECEIPTS	8,454.42	8,300.00	.00	8,450.00
100-43610	PYMT MUNICIPAL SERVICES	2,400.45	3,300.00	.00	2,500.00
100-43650	CDBG GRANT REVENUE	.00	.00	.00	.00
100-43690	OTHER STATE PAYMENTS	125,587.14	4,523.00	.00	4,523.00
Total STATE & LOCAL AID:		855,965.05	741,980.49	.00	766,510.38
LICENSES & PERMITS					
100-44100	LICENSES - ALCOHOL	7,385.32	7,300.00	.00	7,500.00
100-44101	LICENSES - CIGARETTES	175.00	125.00	.00	175.00
100-44200	LICENSES - DOG	164.70	500.00	.00	250.00
100-44300	BUILDING PERMITS	11,961.00	7,500.00	.00	8,500.00
Total LICENSES & PERMITS:		19,686.02	15,425.00	.00	16,425.00
CHARGES TO THE PUBLIC					
100-46100	PUB CHGES FOR SERVICES GEN GO	70.00	400.00	.00	100.00
100-46310	STREET MAINTENANCE & CONSTRU	.00	.00	.00	.00
100-46430	SOLID WASTE DISPOSAL	.00	.00	.00	.00
100-46433	GARBAGE COLLECTION REVENUE	92,096.47	110,000.00	.00	110,530.00
100-46440	MOWING	.00	1,750.00	.00	2,500.00
100-46900	OTHER PUB CHGES FOR SERVICES	1,417.75	345.00	.00	1,100.00

Account Number	Account Title	2022-22	2022-22	2023-23	2023-23
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
Total CHARGES TO THE PUBLIC:		93,584.22	112,495.00	.00	114,230.00
SOURCE: 47					
100-47331	INTERGOV'T CHGES HWY	.00	.00	.00	.00
Total SOURCE: 47:		.00	.00	.00	.00
INTEREST & DONATIONS					
100-48111	INTEREST INCOME	5,415.18	5,000.00	.00	4,150.00
100-48130	INTEREST ON SPEC ASSESSMENTS	.00	.00	.00	.00
100-48150	MUNICIPAL BLDG FND INT	.00	.00	.00	.00
100-48201	RENT OF CITY BUILDINGS	9,700.00	7,380.00	.00	9,500.00
100-48205	LEASE INCOME - CELL TOWERS	15,890.82	14,328.00	.00	14,327.22
100-48206	DB COMMUNICATIONS - LEASE	.00	.00	.00	.00
100-48225	RENT OF CITY EQUIPMENT	.00	.00	.00	.00
100-48250	ADMIN LIBRARY	9,166.63	10,000.00	.00	10,000.00
100-48306	SALE/RENT OF CITY PROPERTY	1,500.00	.00	.00	1,500.00
100-48307	CEMETARY - SALE OF PLOTS	.00	1,350.00	.00	.00
100-48500	DONATIONS	48,200.00	10,000.00	.00	8,500.00
100-48501	MUNICIPAL BUILDING DONATIONS	.00	.00	.00	.00
100-48503	VENDING MACHINE	382.50	200.00	.00	300.00
100-48900	BLDG DONATIONS APPLIED	.00	.00	.00	.00
100-48901	15 YR REPMT FROM WTR UTILITY	.00	.00	.00	.00
100-48902	PROCEEDS FROM LONG-TERM DEBT	.00	.00	.00	.00
100-48903	SALES - PUBLIC WORKS	.00	.00	.00	.00
100-48904	SAFE ROADS TO SCHOOL	617,099.14	.00	.00	.00
100-48906	FIRE DEPT RENT	.00	1,000.00	.00	1,000.00
100-48907	INSURANCE REIMBURSE - FIRE	.00	3,437.40	.00	3,437.40
100-48908	OTHER MISCELLANEOUS REVENUE	8,578.28	40,000.00	.00	4,000.00
100-48909	OTHER MISC REVENUE - PW EQUIP	.00	.00	.00	.00
100-48910	Proceeds From Savings	.00	.00	.00	4,739.72
100-48999	PY ROLL OVERS	.00	.00	.00	.00
Total INTEREST & DONATIONS:		715,932.55	92,695.40	.00	61,454.34
GENERAL ADMINISTRATION					
100-51100-120	CITY COUNCIL-WAGES	12,885.00	16,100.00	.00	16,000.00
100-51100-123	CITY COUNCIL-HEALTH REIMBURSE	.00	.00	.00	.00
100-51100-151	CITY COUNCIL - FICA/MED	985.85	1,207.50	.00	1,224.00
100-51100-319	CITY COUNCIL-SUPP & EQUIP	.00	500.00	.00	500.00
100-51100-324	CITY COUNCIL-DUES	940.24	850.00	.00	990.55
100-51100-332	CITY COUNCIL-MEAL/MILE/SCHOOL	108.85	500.00	.00	250.00
100-51300-216	GENERAL ADMINISTRATION-LEGAL	4,670.10	15,000.00	.00	7,500.00
100-51350-218	GENERAL ADMIN-CODIFICATION	.00	2,000.00	.00	1,000.00
100-51400-120	CITY CLERK-WAGES	10,099.20	11,481.60	.00	12,720.00
100-51400-123	CITY CLERK-HEALTH REIMBURSEME	924.12	1,008.00	.00	1,008.00
100-51400-151	CLERK - FICA/MED	842.84	878.34	.00	973.08
100-51400-152	CLERK - RETIREMENT	656.36	746.30	.00	826.80
100-51400-154	CLERK - HEALTH INSURANCE	.00	.00	.00	.00
100-51400-156	CITY HALL WORKERS COMP	.00	481.00	.00	481.00
100-51401-319	CITY HALL - OFFICE SUPPLIES	11,398.18	14,000.00	.00	14,000.00
100-51401-320	CITY CLERK-COMP SUP/EQUIP	1,732.94	10,000.00	.00	6,000.00
100-51401-330	CITY CLERK-PRINTING	302.50	500.00	.00	500.00
100-51401-332	CITY HALL - MEAL/MILE/SCHOOL	1,563.20	1,500.00	.00	2,000.00
100-51401-399	CITY CLERK - PTY CSH OVR/UNDER	.00	.00	.00	.00

Account Number	Account Title	2022-22	2022-22	2023-23	2023-23
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
100-51403-120	CITY ADMINISTRATOR - WAGES	11,587.23	13,349.44	.00	13,856.54
100-51403-123	CITY ADMIN HEALTH REIMBURSEMEN	692.98	840.00	.00	756.00
100-51403-151	CITY ADMINISTRATOR - FICA	938.73	1,021.23	.00	1,060.03
100-51403-152	CITY ADMINISTRATOR - RETIREMEN	753.16	867.71	.00	900.68
100-51403-154	CITY ADMINISTRATOR - HEALTH IN	.00	.00	.00	.00
100-51404-120	ADMIN ASST - WAGES	7,833.30	7,987.20	.00	9,525.60
100-51404-123	ADMIN ASST - HEALTH REIMBURSEM	924.02	.00	.00	1,008.00
100-51404-151	ADMIN ASST - FICA	669.48	611.02	.00	728.71
100-51404-152	ADMIN ASST - RETIREMENT	459.31	519.17	.00	619.16
100-51404-154	ADMIN ASST - HEALTH INS	.00	6,530.20	.00	.00
100-51405-120	MAYOR-WAGES	6,100.00	7,050.00	.00	9,350.00
100-51405-123	MAYOR-HEALTH REIMBURSEMENT	.00	.00	.00	.00
100-51405-151	MAYOR - FICA/MED	466.69	528.75	.00	715.28
100-51405-300	MAYOR-EXPENSE	143.62	300.00	.00	250.00
100-51410-120	ELECTION-WAGES	4,426.27	2,500.00	.00	4,500.00
100-51410-300	ELECTION-EXPENSES	317.06	1,000.00	.00	1,100.00
100-51432-154	GENERAL ADMIN-PREM HEALTH	.00	.00	.00	.00
100-51432-212	GENERAL ADMIN-PHYS/DRUG TESTS	250.00	500.00	.00	500.00
100-51500-218	GENERAL ADMIN-AUDITOR	7,325.68	6,075.00	.00	9,000.00
100-51510-215	GENERAL ADMIN-ASSESSOR	18,489.61	16,200.00	.00	18,700.00
100-51520-219	GENERAL ADMIN-PROF RECRUITMEN	.00	.00	.00	.00
100-51600-120	CITY HALL-CLEANING WAGES	13,868.30	11,266.67	.00	13,066.67
100-51600-151	CITY HALL-CLEANING - FICA/MED	1,060.97	861.90	.00	999.60
100-51600-152	CITY HALL-RETIREMENT	901.42	732.33	.00	849.33
100-51600-220	CITY HALL-UTILITIES	18,090.13	19,000.00	.00	22,000.00
100-51600-240	CITY -BLDG MAINT	8,862.86	20,000.00	.00	12,000.00
100-51620-220	GENERAL ADMIN-TELEPHONE	2,660.32	3,200.00	.00	3,000.00
100-51910-730	ILLEGAL TAXES	.00	.00	.00	.00
100-51938-156	WORKERS COMP ADMIN	1,930.00-	.00	.00	.00
100-51938-510	GENERAL ADMIN-PROP & LIAB INS	20,112.50	25,500.00	.00	22,000.00
100-51940-151	SS/MED MATCH EXPENSE	.00	.00	.00	.00
Total GENERAL ADMINISTRATION:		172,113.02	223,193.36	.00	212,459.03
PUBLIC SAFETY					
100-52100-120	SCHOOL CROSS GUARD-WAGES	2,347.69	2,100.00	.00	4,525.00
100-52100-121	LAW ENFORCEMNT-PLAN,MAINT,OPE	352,098.72	469,465.00	.00	486,703.00
100-52100-151	SCHOOL CROSSING GUARD FICA/ME	179.60	160.65	.00	346.17
100-52200-121	FIRE PROTECT-PLAN,MAINT,OPER	64,527.81	85,618.39	.00	90,385.11
100-52200-218	FIRE/AMB AUDIT EXP	.00	.00	.00	.00
100-52200-590	FIRE PROTECTION	.00	89,783.00	.00	92,476.00
100-52200-591	FIRE PROTECTN-2% FIRE INS TAX	.00	6,800.00	.00	6,801.16
100-52300-121	FIRE DEPT SAVING	.00	17,656.01	.00	.00
100-52400-398	BAD DEBT EXPENSE	.00	.00	.00	.00
100-52400-399	MISC EXPENSE	898.55	1,400.00	.00	1,166.80
Total PUBLIC SAFETY:		420,052.37	672,983.05	.00	682,403.24
PUBLIC WORKS					
100-53100-230	MACH/EQUIP/VEHICLES	6,000.00	50,000.00	.00	50,000.00
100-53310-120	PUBLIC WORKS-WAGES	136,171.51	203,395.57	.00	188,571.42
100-53310-123	PUBLIC WORKS-HEALTH REIMBURSE	9,159.99	14,001.12	.00	10,557.12
100-53310-151	PUBLIC WORKS - FICA/MED	11,032.11	15,557.70	.00	14,219.56
100-53310-152	PUBLIC WORKS - RETIREMENT	8,704.94	13,021.51	.00	11,683.86
100-53310-154	PUBLIC WORKS - ADMIN HEALTH IN	1,355.91	2,720.92	.00	.00
100-53311-121	PUBLIC WORKS-PLAN,MAINT,OPER	18,372.07	20,000.00	.00	20,000.00

Account Number	Account Title	2022-22	2022-22	2023-23	2023-23
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
100-53311-154	PUBLIC WORKS - HEALTH INS.	.00	.00	.00	14,875.87
100-53311-156	PUBLIC WORKS - WORKERS COMP	.00	.00	.00	.00
100-53311-190	PUBLIC WORKS - UNIFORMS CLOTHI	1,614.76	2,500.00	.00	2,500.00
100-53311-219	CDBG - PROFESSIONAL SERVICES	.00	.00	.00	.00
100-53311-220	PUBLIC WORKS - UTILITIES	34,387.18	40,000.00	.00	40,000.00
100-53311-230	PUBLIC WORKS - VEHICLE MNTCE	7,363.52	18,000.00	.00	18,000.00
100-53311-231	STREET MAINT & SIDEWALK	.00	.00	.00	.00
100-53311-332	PUBLIC WORKS - FUEL	15,185.22	15,000.00	.00	20,000.00
100-53311-370	PUBLIC WORKS - SALT	4,993.16	10,000.00	.00	10,000.00
100-53311-371	PUBLIC WORKS - CRACK FILLING	10,000.00	10,000.00	.00	10,000.00
100-53311-372	PUBLIC WORKS - STREET SWEEPING	.00	11,500.00	.00	11,500.00
100-53311-399	SAFE ROUTE TO SCHOOL	.00	.00	.00	.00
100-53311-810	PUBLIC WORKS-CAP IMPROVEMENT	200,000.00	200,000.00	.00	200,000.00
100-53311-811	CAP IMP - ENG/RPR	.00	.00	.00	.00
100-53312-120	PUBLIC WORKS - BRUSH WAGES	5,194.00	8,112.04	.00	5,217.80
100-53312-123	PUBLIC WORKS BRUSH HLTH REIMB	358.57	630.00	.00	294.00
100-53312-151	PUBLIC WORKS - BRUSH FICA/MED	420.70	620.57	.00	399.16
100-53312-152	PUBLIC WORKS - BRUSH RET	337.61	527.28	.00	.00
100-53312-154	PUBLIC WORKS - BRUSH HEALTH IN	41.57	.00	.00	444.06
100-53313-120	PUBLIC WORKS - SNOW WAGES	6,893.43	.00	.00	8,615.32
100-53313-123	PUBLIC WORKS - SNOW HLTH REIMB	933.70	.00	.00	462.00
100-53313-151	PUBLIC WORKS - SNOW FICA/MED	598.76	.00	.00	659.07
100-53313-152	PUBLIC WORKS - SNOW RET	448.09	.00	.00	560.00
100-53313-154	PUBLIC WORKS - SNOW HEALTH IN	.00	.00	.00	888.11
100-53630-219	GARBAGE COLL-PROFESSIONAL SER	64,183.11	73,133.00	.00	76,970.00
100-53631-215	LANDFILL- SUB TITLE D	9,361.83	5,450.00	.00	5,450.00
100-53631-219	RECYCLING - PROFESSIONAL SERV	31,528.00	37,824.00	.00	37,824.00
100-53631-220	RECYCLING -UTILITIES	235.74	275.00	.00	275.00
Total PUBLIC WORKS:		584,875.48	752,268.71	.00	759,966.35
CEMETERY					
100-54910-120	CEMETERY-WAGES	2,537.36	12,000.00	.00	2,000.00
100-54910-121	CEMETERY-PLAN,MAINT,OPER	8,431.11	1,500.00	.00	9,750.00
100-54910-151	CEMETERY - FICA/MED	194.09	918.00	.00	153.00
100-54910-241	CEMETERY-PERPETUAL CARE	.00	.00	.00	.00
Total CEMETERY:		11,162.56	14,418.00	.00	11,903.00
PARKS & REC					
100-55110-121	LIBRARY-PLAN,MAINT,OPER	84,759.51	92,464.92	.00	92,453.35
100-55150-121	SHORTNER PARK-PLAN,MAINT,OPER	3,761.50	.00	.00	.00
100-55150-220	SHORTNER PARK - UTILITIES	102.27	.00	.00	.00
100-55200-015	PARKS PLAN	500.00	.00	.00	.00
100-55200-120	PARKS AND RECREATION-WAGES	15,487.29	12,500.00	.00	12,721.61
100-55200-121	PARKS/REC-PLAN,MAINT,OPER	20,013.23	20,000.00	.00	20,000.00
100-55200-123	PARKS AND REC HEALTH REIMBURS	411.20	.00	.00	294.00
100-55200-151	PARK & REC - FICA/MED	1,203.35	956.25	.00	973.20
100-55200-152	PARK & REC - RETIREMENT	639.81	812.50	.00	826.90
100-55200-154	PARK & REC - HEALTH INS.	644.19	.00	.00	888.11
100-55200-220	PARKS - UTILITIES	6,890.27	5,500.00	.00	7,000.00
100-55200-319	PARKS AND RECREATN-SUP & EQUIP	1,387.57	.00	.00	1,500.00
100-55200-324	CLARK CO ECO DEV MBSHP	.00	.00	.00	3,753.00
100-55200-810	PARKS AND RECREATION-CAP IMP	12,526.48	15,000.00	.00	6,000.00
100-55201-340	BEAUTIFICATION	1,933.86	1,500.00	.00	1,750.00
100-55290-321	CITY ADVERTISING/PROMOTION	6,099.50	6,100.00	.00	6,100.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
100-55400-319	FIREWORKS-SUP & EQUIPMENT	3,425.00	3,700.00	.00	4,625.00
Total PARKS & REC:		159,785.03	158,533.67	.00	158,885.17
COST CATEGORY: 56					
100-56700-730	ROOM TAX EXPENSE	18,533.92	25,000.00	.00	20,000.00
100-56705-311	VENDING MACHINE EXPENSE	367.18	150.00	.00	500.00
Total COST CATEGORY: 56:		18,901.10	25,150.00	.00	20,500.00
MUNICIPAL BUILDING					
100-57150-240	MUNICIPAL BUILDING	.00	.00	.00	.00
100-57152-810	INDUSTRIAL PARK EXPANSION	.00	.00	.00	.00
Total MUNICIPAL BUILDING:		.00	.00	.00	.00
DEBT					
100-58100-610	PRINCIPAL - LONG TERM DEBT	50,000.00	50,000.00	.00	50,000.00
100-58110-610	PRINCIPAL - PUBLIC SAFETY	160,000.00	160,000.00	.00	165,000.00
100-58290-620	INTEREST - LONG TERM DEBT	53,055.00	51,366.71	.00	48,967.50
100-58300-900	CONTINGENCY	3,200.00	1,000.00	.00	1,000.00
Total DEBT:		266,255.00	262,366.71	.00	264,967.50
GENERAL FUND Revenue Total:		2,822,753.83	2,108,913.50	.00	2,111,084.29
GENERAL FUND Expenditure Total:		1,633,144.56	2,108,913.50	.00	2,111,084.29
Net Total GENERAL FUND:		1,189,609.27	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
LIBRARY FUND					
OTHER REVENUE					
400-40010	STATE AIDS	.00	.00	.00	.00
400-40020	CLARK COUNTY AIDS	39,087.86	39,087.86	.00	42,049.65
400-40021	TAYLOR COUNTY AID	4,742.50	4,742.50	.00	5,736.29
400-40030	CITY OF ABBOTSFORD	84,759.51	92,464.92	.00	92,453.35
400-40040	OTHER REVENUES	460.76	200.00	.00	200.00
400-40041	FINES/PRINTER	2,180.50	2,000.00	.00	2,000.00
400-40042	FROM SVGS	.00	.00	.00	.00
400-40043	DONATIONS	2,575.00	2,000.00	.00	2,000.00
400-40044	GRANTS/NON BUDGETED REVENUE	3,292.50	.00	.00	.00
Total OTHER REVENUE:		137,098.63	140,495.28	.00	144,439.29
STATE & LOCAL AID					
400-43790	GRANTS FROM OTHER LOCAL GOVT	.00	240.00	.00	240.00
Total STATE & LOCAL AID:		.00	240.00	.00	240.00
INTEREST & DONATIONS					
400-48111	INTEREST INCOME	40.77	50.00	.00	50.00
Total INTEREST & DONATIONS:		40.77	50.00	.00	50.00
LIBRARY EXPENSES					
400-55140-120	LIBRARY COMPENSATION-SALARIES	61,547.82	72,777.20	.00	75,794.96
400-55140-151	LIBRARY COMPENSATION-FICA/MED	4,584.64	5,540.68	.00	5,771.54
400-55140-152	LIBRARY - RETIREMENT	3,002.35	3,983.67	.00	4,408.91
400-55142-154	HEALTH INSURANCE - LIB	6,450.59	7,255.78	.00	7,400.93
400-55142-160	LIBRARY BUYOUT SAVINGS	150.64	150.00	.00	150.00
400-55147-720	GRANT EXPENSE/NON BUDGETED	1,289.12	.00	.00	.00
400-55150-311	BOOKS	20,980.53	19,000.00	.00	19,000.00
400-55151-311	PERIODICALS	1,435.62	1,500.00	.00	1,500.00
400-55152-319	OFFICE & COMPUTER	2,329.78	2,000.00	.00	2,000.00
400-55153-311	AUDIO VISUAL MATERIALS	3,254.47	3,000.00	.00	3,000.00
400-55155-311	PROGRAMING & SPECIALS	1,336.28	1,600.00	.00	1,600.00
400-55156-340	EQUIPMENT	3,174.58	3,000.00	.00	3,000.00
400-55157-311	WORKSHOPS AND EDUCATION	.00	400.00	.00	525.00
400-55158-220	TELEPHONE	499.90	1,300.00	.00	1,300.00
400-55159-311	PUBLICATION AND MISC EXPENSE	1,511.94	200.00	.00	200.00
400-55160-311	ADMIN CHG-UTILITY/CLEAN/MAINT	9,166.63	10,000.00	.00	10,000.00
400-55162-311	VCAT/WISCNET/ADMIN	7,715.04	8,577.95	.00	8,577.95
400-55163-311	POSTAGE	91.22	300.00	.00	300.00
400-55165-311	WISCAT LICENSE	200.00	200.00	.00	200.00
Total LIBRARY EXPENSES:		125,697.27	140,785.28	.00	144,729.29
LIBRARY FUND Revenue Total:		137,139.40	140,785.28	.00	144,729.29
LIBRARY FUND Expenditure Total:		125,697.27	140,785.28	.00	144,729.29
Net Total LIBRARY FUND:		11,442.13	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
MUNICIPAL COURT FUND					
STATE & LOCAL AID					
500-43007	OTHER INCOME	.00	.00	.00	.00
Total STATE & LOCAL AID:		.00	.00	.00	.00
FINES & FORFEITURES					
500-45100	LAW & ORDINANCE VIOL MUNI CT	105,669.36	26,000.00	.00	45,000.00
500-45102	PARKING VIOLATIONS	375.00	600.00	.00	600.00
Total FINES & FORFEITURES:		106,044.36	26,600.00	.00	45,600.00
POLICE EXPENSES					
500-51200-120	JUDICIAL - COURT CLERK WAGES	4,183.01	4,367.20	.00	4,367.20
500-51200-121	JUDICIAL-PLAN, MAINT, & OPER	3,002.94	4,619.00	.00	5,169.21
500-51200-122	JUDICIAL-WAGES	2,750.00	3,000.00	.00	3,000.00
500-51200-123	JUDICIAL HEALTH REIMBURSEMENT	.00	.00	.00	.00
500-51200-124	JUDICIAL-STATE & COUNTY SHARE	14,236.30	4,050.21	.00	12,500.00
500-51200-151	JUDICIAL - FICA/MED	530.59	563.59	.00	563.59
500-51200-152	JUDICIAL - RETIREMENT	.00	.00	.00	.00
500-51200-398	BAD DEBT EXPENSE -MUNI COURT	.00	.00	.00	.00
500-51200-900	CONTINGENCY	.00	.00	.00	10,000.00
500-51300-217	GEN ADMIN LEGAL- CITY ATTORNEY	7,903.36	10,000.00	.00	10,000.00
Total POLICE EXPENSES:		32,606.20	26,600.00	.00	45,600.00
MUNICIPAL COURT FUND Revenue Total:		106,044.36	26,600.00	.00	45,600.00
MUNICIPAL COURT FUND Expenditure Total:		32,606.20	26,600.00	.00	45,600.00
Net Total MUNICIPAL COURT FUND:		73,438.16	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
WATER FUND					
STATE & LOCAL AID					
600-43650	CDBG GRANT REVENUE	.00	.00	.00	.00
Total STATE & LOCAL AID:		.00	.00	.00	.00
CHARGES TO THE PUBLIC					
600-46100	PUB CHGES SVCS GEN GOV-OTH WA	742.18	750.00	.00	300.00
600-46101	CONTRIBUTED CAPITAL REVENUE	.00	200,000.00	.00	200,000.00
600-46102	MISCELLANEOUS AMORTIZATION	.00	13,400.00	.00	13,400.00
600-46108	PUB CHGES SVCS GEN GOV-INT/DIV	.00	.00	.00	.00
600-46109	OTHER REVENUES	560.00	1,400.00	.00	570.00
600-46110	PUB CHGES SVCS GEN GOV-RES ME	230,876.59	271,000.00	.00	276,000.00
600-46111	PUB CHGES SVCS GEN GOV-COMM	96,643.37	116,500.00	.00	110,650.00
600-46112	PUB CHGES SVCS GEN GOV-MULTI F	63,362.80	79,000.00	.00	75,650.00
600-46113	PUB CHGES SVCS GEN GOV-PUB/AU	34,393.08	36,100.00	.00	40,800.00
600-46114	PUB CHGES SVCS GEN GOV-INDUST	887,193.21	1,100,000.00	.00	1,045,000.00
600-46120	PUB CHGES SVCS GEN GOV-PENALT	.00	.00	.00	.00
600-46130	DISCONNECT CHARGES	2,925.00	2,100.00	.00	3,195.00
600-46200	PUB FIRE PROTECTION	.00	89,873.00	.00	92,476.00
600-46210	PUB FIRE PROTECTION - RES	101,887.58	122,000.00	.00	122,200.00
600-46211	PUB FIRE PROT - COMMERCIAL	34,309.49	40,000.00	.00	41,000.00
600-46213	PUB FIRE PROTECTION - PUB AUTH	16,006.77	20,000.00	.00	19,000.00
600-46214	PUB FIRE PROTECTION - INDUSTRI	25,457.00	30,000.00	.00	30,000.00
600-46215	PUB FIRE PROTECTION -MULTI-FAM	14,797.20	17,750.00	.00	17,750.00
600-46216	PRIVATE FIRE	8,556.00	10,000.00	.00	10,267.20
Total CHARGES TO THE PUBLIC:		1,517,710.27	2,149,873.00	.00	2,098,258.20
SOURCE: 47					
600-47100	OTHER LOAN/CONT	.00	.00	.00	15,000.00
600-47101	WATER REVENUE-INT/DIV INCOME	532.03	500.00	.00	225.00
600-47102	PROCEEDS FROM SAVINGS	.00	.00	.00	50,000.00
600-47120	WATER REV - CUSTOMER PENALTIES	1,124.10	1,650.00	.00	1,350.00
600-47121	BOND PREMIUM	.00	.00	.00	.00
Total SOURCE: 47:		1,656.13	2,150.00	.00	66,575.00
WATER ADMINISTRATION					
600-53200-000	PUBLIC WORKS	.00	.00	.00	.00
600-53200-120	WATER WAGES	132,383.56	155,153.17	.00	172,474.40
600-53200-123	WATER HEALTH REIMBURSEMENT	11,144.32	11,408.88	.00	11,634.00
600-53200-151	WATER WAGES/FICA 24/7 TEMP PNT	10,954.10	10,109.02	.00	13,194.29
600-53200-152	WATER-RETIREMENT	8,572.94	8,589.36	.00	11,210.84
600-53200-154	WATER-HEALTH INSURANCE	914.32	.00	.00	4,440.56
600-53200-156	WATER - WORKERS COMP	.00	.00	.00	.00
600-53200-212	WATER - ENGINEERING SERVICES	15,500.00	.00	.00	20,000.00
600-53200-214	WATER-OUTSIDE SERVICES	8,624.68	10,000.00	.00	10,000.00
600-53200-216	WATER - LEGAL SERVICES	2,183.00	3,000.00	.00	3,000.00
600-53200-220	WATER-UTILITIES	50,525.53	120,000.00	.00	60,000.00
600-53200-221	WATER-ELECTRIC	58,409.53	.00	.00	60,000.00
600-53200-241	WATER-RPRS PLNT/LINES/HYDR	80,417.30	150,000.00	.00	110,000.00
600-53200-311	WATER-CHEMICALS	14,995.93	19,000.00	.00	19,000.00
600-53200-319	WATER-OFFICE SUPPLIES	4,185.18	10,000.00	.00	8,000.00
600-53200-320	WATER-OPER SUPP & EXPENSE	95,657.55	164,645.07	.00	122,356.42

Account Number	Account Title	2022-22	2022-22	2023-23	2023-23
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
600-53200-332	WATER-TRANSPORTATION	5,021.63	4,200.00	.00	6,000.00
600-53200-398	BAD DEBT EXPENSE	.00	.00	.00	.00
600-53200-510	WATER-INSURANCE	22,082.80	21,200.00	.00	23,200.00
600-53200-540	WATER-DEPRECIATION EXPENSE	.00	450,000.00	.00	450,000.00
600-53200-541	DEPRECIATION EXPENSE-CONTRIBU	.00	160,000.00	.00	157,000.00
600-53200-610	EAU PLEINE - RD FUNDING	.00	.00	.00	.00
600-53200-611	WATER-BOND AMORTIZATION	.00	.00	.00	.00
600-53200-612	WATER - USDA PRIN	288,300.00	377,600.00	.00	376,700.00
600-53200-620	WATER-RECDS INTEREST PAYMT	211,097.37	211,097.00	.00	205,678.63
600-53200-657	CDBG - 2022	88,451.93	.00	.00	.00
600-53200-658	EAU PLN WELL FIELD EXPLORATION	.00	.00	.00	50,000.00
600-53200-659	WATER-CEDAR STREET RECON	30,478.00	.00	.00	.00
600-53200-688	REGULATORY COMMISSION EXP	2,342.39	4,000.00	.00	3,000.00
600-53200-730	WATER-UTILITY PYMT LIEU OF TAX	161,000.00	161,000.00	.00	150,000.00
600-53200-731	PILOT PROGRAM EXPENSE	.00	.00	.00	.00
600-53200-810	VEHICLE/EQUIP REPLACEMENT FND	39,112.00	40,000.00	.00	60,000.00
600-53201-120	WATER-ADMIN SALARIES	38,531.08	43,456.40	.00	47,523.48
600-53201-123	WATER ADMIN - HEALTH REIMB	3,388.06	2,436.00	.00	3,696.00
600-53201-151	WATER-ADMIN FICA/MEDICARE	3,204.95	3,324.41	.00	3,635.55
600-53201-152	WATER-ADMIN RETIREMENT	2,454.78	2,824.67	.00	3,089.03
600-53201-154	WATER - ADMIN HEALTH INS	.00	8,979.02	.00	.00
600-53202-610	DEBT ISSUANCE EXPENSE	.00	.00	.00	.00
600-53580-611	AMORTIZATION OF DEBT DISCOUNT	.00	.00	.00	.00
Total WATER ADMINISTRATION:		1,389,932.93	2,152,023.00	.00	2,164,833.20
CONTRIBUTIONS MADE (CLEARING)					
600-80000-000	CONTRIBUTIONS MADE (CLEARING)	.00	.00	.00	.00
Total CONTRIBUTIONS MADE (CLEARING):		.00	.00	.00	.00
COST CATEGORY: 99					
600-99999-152	PENSION EXPENSE (CLEARING)	.00	.00	.00	.00
Total COST CATEGORY: 99:		.00	.00	.00	.00
WATER FUND Revenue Total:		1,519,366.40	2,152,023.00	.00	2,164,833.20
WATER FUND Expenditure Total:		1,389,932.93	2,152,023.00	.00	2,164,833.20
Net Total WATER FUND:		129,433.47	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
INFRASTRUCTURE FUND					
INTEREST & DONATIONS					
700-48000	FEMA REVENUE	.00	.00	.00	.00
700-48111	INTEREST INCOME	.00	.00	.00	.00
700-48306	BOND PROCEEDS	.00	.00	.00	.00
700-48900	LOAN FROM SAVINGS	.00	.00	.00	.00
700-48901	PROCEEDS FROM SAVINGS	150,000.00	150,000.00	.00	.00
700-48902	STATE AND LOCAL AID	.00	.00	.00	.00
Total INTEREST & DONATIONS:		150,000.00	150,000.00	.00	.00
ECONOMIC DEVELOPMENT EXPENSES					
700-56600-000	FEMA PAYMENTS TO SCHOOL DIST	.00	.00	.00	.00
700-56700-000	ECONOMIC DEVELOPMENT	.00	.00	.00	.00
700-56800-000	EXPENDITURES	150,000.00	150,000.00	.00	.00
700-56900-740	BAD DEBT EXPENSE	.00	.00	.00	.00
Total ECONOMIC DEVELOPMENT EXPENSES:		150,000.00	150,000.00	.00	.00
COST CATEGORY: 58					
700-58390-610	BOND ISSUE COST	.00	.00	.00	.00
Total COST CATEGORY: 58:		.00	.00	.00	.00
INFRASTRUCTURE FUND Revenue Total:		150,000.00	150,000.00	.00	.00
INFRASTRUCTURE FUND Expenditure Total:		150,000.00	150,000.00	.00	.00
Net Total INFRASTRUCTURE FUND:		.00	.00	.00	.00

Account Number	Account Title	2022-22	2022-22	2023-23	2023-23
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
SEWER FUND					
SOURCE: 47					
800-47100	SEWER REVENUE	.00	.00	.00	.00
800-47101	OTHER INC - CONTRIB/LOAN	.00	.00	.00	25,000.00
800-47108	SEWER REVENUE-INT/DIV INC	199.77	121.57	.00	215.00
800-47109	SEWER REVENUE-MISC OPERATING	4,055.00	4,575.00	.00	5,025.00
800-47110	SEWER REVENUE-RESID METERED	315,904.21	375,200.00	.00	377,900.00
800-47111	SEWER REVENUE-COMM METERED	108,743.13	128,275.00	.00	128,900.00
800-47112	SEWER MULTI FAMILY REV	71,539.40	88,275.00	.00	85,500.00
800-47113	SEWER REVENUE-PUB AUTH METER	49,274.85	56,275.00	.00	59,000.00
800-47114	SEWER REVENUE-IND METERED	10,237.80	12,400.00	.00	12,500.00
800-47120	SEWER REVENUE-CUST PENALTIES	10,110.00	12,770.00	.00	12,600.00
800-47199	SEWER PREV YEAR ROLL OVER	.00	.00	.00	.00
800-47200	ARPA FUNDS REVENUE	.00	.00	.00	81,025.88
Total SOURCE: 47:		570,064.16	677,891.57	.00	787,665.88
SEWER ADMINISTRATION					
800-53610-000	SEWER	.00	.00	.00	.00
800-53610-120	SEWER- WAGES	67,164.15	54,080.25	.00	59,406.76
800-53610-123	SEWER- HEALTH REIMBURSEMENT	3,914.33	4,200.00	.00	4,242.00
800-53610-151	SEWER-FICA/MEDICARE	5,436.76	4,137.12	.00	4,544.62
800-53610-152	SEWER-RETIREMENT	3,516.17	3,515.22	.00	3,861.44
800-53610-154	SEWER-HEALTH INSURANCE	.00	.00	.00	.00
800-53610-156	SEWER - WORKERS COMP	.00	.00	.00	.00
800-53610-214	SEWER-OUTSIDE SERVICES	9,074.64	5,000.00	.00	10,000.00
800-53610-216	SEWER - LEGAL EXPENSES	.00	2,000.00	.00	2,000.00
800-53610-220	SEWER-UTILITIES	56,998.05	50,000.00	.00	64,000.00
800-53610-232	SEWER-REPAIRS TO PLANT/LINES	34,236.61	50,000.00	.00	50,000.00
800-53610-311	SEWER-CHEMICALS	41,649.16	25,000.00	.00	52,000.00
800-53610-319	SEWER-OFFICE SUPPLIES	4,855.73	8,000.00	.00	6,000.00
800-53610-320	SEWER-OPER SUPP/EXPENSE	56,619.55	61,000.00	.00	61,000.00
800-53610-332	SEWER-TRANSPORTATION	931.99	1,000.00	.00	1,200.00
800-53610-398	BAD DEBT EXPENSE	.00	.00	.00	.00
800-53610-435	SEWER RESERVE FUND	.00	.00	.00	.00
800-53610-510	SEWER-INSURANCE	15,581.70	18,300.00	.00	16,500.00
800-53610-540	SEWER-DEPRECIATION EXPENSE	.00	20,964.48	.00	15,405.29
800-53610-541	DEPRECIATION EXPENCE-CONTRIBU	.00	.00	.00	20,731.81
800-53610-611	SEWER - PRINCIPAL	128,700.00	128,700.00	.00	131,600.00
800-53610-620	SEWER-INTEREST	150,973.87	150,974.00	.00	148,045.50
800-53610-661	VEHICLE REPLACEMENT FUND	.00	30,000.00	.00	.00
800-53610-810	SEWER - CAP IMPROVEMENT	30,000.00	.00	.00	81,025.88
800-53611-120	SEWER-ADMINISTRATION SALARIES	37,243.57	43,456.40	.00	45,983.86
800-53611-123	SEWER ADMIN- HEALTH REIMBURS	3,310.78	2,436.00	.00	3,612.00
800-53611-151	SEWER- ADMIN FICA/MEDICARE	3,099.87	3,324.41	.00	3,517.77
800-53611-152	SEWER - RETIREMENT	2,370.86	2,824.67	.00	2,988.95
800-53611-154	SEWER - ADMIN HEALTH INS	.00	8,979.02	.00	.00
Total SEWER ADMINISTRATION:		655,677.79	677,891.57	.00	787,665.88
COST CATEGORY: 58					
800-58390-610	BOND ISSUE COST	.00	.00	.00	.00
Total COST CATEGORY: 58:		.00	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
SEWER UTILITY					
800-80000-000	SEWER UTILITY	.00	.00	.00	.00
Total SEWER UTILITY:		.00	.00	.00	.00
COST CATEGORY: 99					
800-99999-152	PENSION EXPENSE (CLEARING)	.00	.00	.00	.00
Total COST CATEGORY: 99:		.00	.00	.00	.00
SEWER FUND Revenue Total:		570,064.16	677,891.57	.00	787,665.88
SEWER FUND Expenditure Total:		655,677.79	677,891.57	.00	787,665.88
Net Total SEWER FUND:		85,613.63-	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
FUND: 900					
SOURCE: 41					
900-41110	GENERAL PROPERTY TAXES	.00	.00	.00	.00
900-41115	EXEMPT COMPUTER AID	.00	.00	.00	.00
900-41170	GEN PROPERTY TAX	.00	.00	.00	.00
Total SOURCE: 41:		.00	.00	.00	.00
SOURCE: 43					
900-43311	PERSONAL PROPERTY AID - STATE	.00	.00	.00	.00
Total SOURCE: 43:		.00	.00	.00	.00
SOURCE: 48					
900-48111	INTEREST INCOME	.00	.00	.00	.00
900-48900	LOAN PROCEEDS	.00	.00	.00	.00
900-48901	TIF DISTRICT REVENUE	.00	.00	.00	173,620.00
Total SOURCE: 48:		.00	.00	.00	173,620.00
TIF EXPENDITURES					
900-51000-000	TIF EXPENDITURES	.00	.00	.00	173,620.00
900-51000-219	TIF 5 - PROFESSIONAL SERVICES	.00	.00	.00	.00
Total TIF EXPENDITURES:		.00	.00	.00	173,620.00
COST CATEGORY: 53					
900-53311-810	CAP IMP	.00	.00	.00	.00
Total COST CATEGORY: 53:		.00	.00	.00	.00
COST CATEGORY: 58					
900-58100-610	TIF PRINIPAL	.00	.00	.00	.00
900-58290-620	TIF INTEREST	.00	.00	.00	.00
Total COST CATEGORY: 58:		.00	.00	.00	.00
FUND: 900 Revenue Total:		.00	.00	.00	173,620.00
FUND: 900 Expenditure Total:		.00	.00	.00	173,620.00
Net Total FUND: 900:		.00	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
FUND: 960					
960-30000-200	LAND PURCHASES	.00	.00	.00	.00
SOURCE: 41					
960-41110	GENERAL PROPERTY TAXES	943,283.56	1,004,000.00	.00	1,136,852.50
960-41115	EXEMPT COMPUTER AID	1,689.54	1,689.55	.00	1,689.54
960-41116	STATE AND LOCAL AID	.00	.00	.00	.00
Total SOURCE: 41:		944,973.10	1,005,689.55	.00	1,138,542.04
SOURCE: 43					
960-43311	PERSONAL PROPERTY AID - STATE	15,854.59	15,854.59	.00	15,854.59
Total SOURCE: 43:		15,854.59	15,854.59	.00	15,854.59
SOURCE: 48					
960-48111	INTEREST INCOME	1,590.01	2,175.00	.00	1,500.00
960-48201	RENT OF CITY PROPERTY	2,000.00	3,500.00	.00	2,000.00
960-48306	TIF LOAN PROCEEDS	.00	.00	.00	.00
960-48900	TIF DISRICT REVENUE	.00	18,500.00	.00	.00
Total SOURCE: 48:		3,590.01	24,175.00	.00	3,500.00
COST CATEGORY: 51					
960-51000-120	TIF 6 WAGES	11,275.50	1,000.00	.00	11,000.00
960-51000-123	TIF 6 HEALTH REIMBURSEMENT	817.81	.00	.00	800.00
960-51000-150	TIF INCENTIVES	.00	.00	.00	.00
960-51000-151	TIF 6 FICA/MEDICARE - HOURLY	917.22	765.00	.00	841.50
960-51000-152	WAGES HOURLY RETIREMENT	732.87	.00	.00	715.00
960-51000-154	TIF HEALTH INS.	368.85	.00	.00	666.08
960-51000-212	TIF EXPENDITURES - ENG	9,575.91	.00	.00	.00
960-51000-215	TIF PROFESSIONAL SERVICES	.00	.00	.00	.00
960-51000-216	TIF 6 LEGAL SERVICES	23,817.90	10,000.00	.00	15,000.00
960-51000-219	TIF 6 - PROFESSIONAL SERVICES	1,200.00	5,000.00	.00	2,000.00
960-51000-319	OPERATING SUPPLIES/EXPENSES	36,657.75	636,670.76	.00	118,669.07
960-51000-320	TIF-PARK IMPROVEMENTS	131,133.30	.00	.00	197,200.00
960-51000-321	TIF-BUTTERNUT ST. RECON	249,684.93	.00	.00	.00
960-51000-322	TIF-LINDEN ST. IMP	5,415.73	.00	.00	.00
960-51000-323	TIF- 5TH STREET IMP	18,275.00	.00	.00	.00
960-51000-324	TIF-STREET PAVING	78,895.23	.00	.00	.00
960-51000-325	TIF-CEDAR ST. IMP	.00	.00	.00	392,000.00
960-51000-400	TIF-LAND PURCHASES	.00	.00	.00	30,000.00
960-51001-120	TIF 6 ADMIN WAGES	12,519.33	13,349.44	.00	14,978.08
960-51001-123	TIF 6 ADMIN HEALTH REIMBURSE	770.12	840.00	.00	840.00
960-51001-151	TIF 6 ADMIN FICA/MEDICARE	1,015.63	1,021.23	.00	1,145.82
960-51001-152	TIF 6 ADMIN RETIREMENT	812.34	867.71	.00	973.58
960-51001-154	TIF 6 ADMIN HEALTH INSURANCE	.00	.00	.00	.00
Total COST CATEGORY: 51:		583,885.42	669,514.14	.00	786,829.13
COST CATEGORY: 53					
960-53311-219	CDBG - PROFESSIONAL SERVICES	.00	.00	.00	.00
960-53311-810	CAP IMP	.00	.00	.00	.00
Total COST CATEGORY: 53:		.00	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
COST CATEGORY: 58					
960-58100-810	PRINCIPAL-IAND PURCH-SCHILLING	.00	.00	.00	.00
960-58290-610	TIF 6 PRINCIPAL	285,000.00	285,000.00	.00	290,000.00
960-58290-620	TIF INTEREST	91,205.00	91,205.00	.00	81,067.50
960-58390-600	BOND ISSUE COST	.00	.00	.00	.00
Total COST CATEGORY: 58:		376,205.00	376,205.00	.00	371,067.50
FUND: 960 Revenue Total:		964,417.70	1,045,719.14	.00	1,157,896.63
FUND: 960 Expenditure Total:		960,090.42	1,045,719.14	.00	1,157,896.63
Net Total FUND: 960:		4,327.28	.00	.00	.00

Account Number	Account Title	2022-22 Prior year Actual	2022-22 Current year Budget	2023-23 Current year Actual	2023-23 Future year Budget
FUND: 970					
SOURCE: 41					
970-41110	GENERAL PROPERTY TAXES	.00	.00	.00	.00
970-41170	GEN PROPERTY TAX	.00	.00	.00	.00
Total SOURCE: 41:		.00	.00	.00	.00
SOURCE: 48					
970-48111	INTEREST INCOME	.00	.00	.00	.00
970-48901	TIF DISTRICT REVENUE	.00	.00	.00	30,281.00
Total SOURCE: 48:		.00	.00	.00	30,281.00
TIF EXPENDITURES					
970-51000-000	TIF EXPENDITURES	.00	.00	.00	30,281.00
Total TIF EXPENDITURES:		.00	.00	.00	30,281.00
COST CATEGORY: 53					
970-53311-810	CAP IMP	.00	.00	.00	.00
Total COST CATEGORY: 53:		.00	.00	.00	.00
FUND: 970 Revenue Total:		.00	.00	.00	30,281.00
FUND: 970 Expenditure Total:		.00	.00	.00	30,281.00
Net Total FUND: 970:		.00	.00	.00	.00
Net Grand Totals:		1,322,636.68	.00	.00	.00

Report Criteria:

- Print FUND Titles
- Page and Total by FUND
- Print SOURCE Titles
- Total by SOURCE
- Print COST CATEGORY Titles
- Total by COST CATEGORY
- All Segments Tested for Total Breaks

City of Abbotsford Proposed Budget Summary Report

Account Number		2021 Actual Year-End	2022 Budget	2023 Proposed Budget
100-41000	Taxes	\$ 1,148,406	\$1,146,318	\$1,152,464
100-42000	Public Improvement	\$0	\$0	\$0
100-43000	Intergovernmental Revenues	\$ 697,973	\$741,980	\$766,510
100-44000	Licenses and Permits	\$ 18,544	\$15,425	\$16,425
500-45000	Fines-Forfeits-Penalties	\$ 57,831	\$26,600	\$45,600
100-46000	Public Charges for Services	\$ 114,137	\$112,495	\$114,230
100-47000	Intergovernmental Charges	\$0	\$0	\$0
100-48000	Miscellaneous Revenues	\$ 201,314	\$92,695	\$61,454
700-48000	Infrastructure Fund Revenues	\$ 442,150	\$150,000	\$111,771
960-48306	Bond Revenue - TIF	\$0	\$0	\$0
960-41000	Taxes & Income Dedicated to TIF Projects	\$ 1,333,498	\$1,045,719	\$1,361,798
Total Revenues		\$4,013,853	\$3,331,233	\$3,630,252
100-51000-000	General Government	\$213,658	\$249,793	\$258,059
100-52000-000	Public Safety	\$640,937	\$672,983	\$682,403
100-53000-000	Public Works	\$936,021	\$752,269	\$759,966
100-54000-000	Health & Human Services	\$14,393	\$14,418	\$11,903
100-55000-000	Culture, Recreation, Education	\$149,491	\$158,534	\$158,885
100-56000-000	Economic Environment & Develop	\$18,796	\$25,150	\$20,500
100-57000-000	Capital Outlay	\$39	\$0	\$0
100-58000-000	Debt Service	\$259,323	\$262,367	\$264,967
700-56000-000	Infrastructure Fund Expenditures	\$123,880	\$150,000	\$111,771
960-51000-000	TIF Expenses	\$1,328,283	\$1,045,719	\$1,361,798
Total Expenditures		\$3,684,821	\$3,331,233	\$3,630,252

Local Proposed Levy Included in Line 41000 above is \$924,561 a .62% increase from last year

BUDGET HEARING NOTICE

The Budget Hearing will be held in the Council Chamber of Abbotsford City Hall on Monday, December 5, 2022 beginning at 5:45 p.m. The Agenda will include, the budget presentation, the public hearing, and the adoption of the budget for 2023. Citizens are encouraged to attend. A detailed copy of the budget is available in the office of the City Clerk for your inspection during regular office hours between 8:00 a.m. and 5:00 p.m. The regular council meeting will follow the hearing.

Josh Soyk
City Administrator

RESOLUTION NO. 2022-8
RESOLUTION APPROVING THE LEVY AUTHORITY FOR THE 2023 BUDGET
CITY OF ABBOTSFORD
CLARK & MARATHON COUNTIES

WHEREAS, the Mayor and City staff have had numerous working sessions on the 2023 budget, and

WHEREAS, on November 7, 2022 at a City Council meeting the Mayor and Staff recommended a 2023 budget, and

WHEREAS, on November 7, 2022 at a City Council meeting the City Council set the 2023 Budget Hearing for December 5, 2022 and approved the public notice of the recommended budget, and

WHEREAS, on December 5, 2022 a Public Hearing was held on the 2023 budget.

NOW, THEREFORE, BE IT RESOLVED, that the City Council approves the 2023 budget and sets the tax levy at \$924,561.25 that covers the General Fund and \$1,136,852.50 that covers the TIF Fund.

Dated this 5th day of December 2022

APPROVED BY:

ATTESTED:

James Weix-Mayor

Josh Soyk- City Administrator

RATE FILE

Sheet No. 1 of 1

Schedule No. Cz-1

Amendment No. 27

Public Service Commission of Wisconsin

Abbotsford Municipal Water Utility

Water Lateral Installation Charge

The utility shall charge a customer for the actual cost of installing a water service lateral from the main through curb stop and box if these costs are not contributed as part of a subdivision development or otherwise recovered under Wis. Stats. Chapter 66.

Billing: Same as Schedule Mg-1.

common and before any underground portions are covered. The inspection shall be made within forty-eight (48) hours of the receipt of notice by the superintendent.

- (d) The type, capacity, location and layout of a private sewage system shall comply with H62 and H63, Wis. Adm. Code.
- (e) At such time as a sanitary sewer becomes available to a property served by a private sewage system, as provided in Section 9-2-2(d), a direct connection shall be made to the sanitary sewer in compliance with this Chapter and any septic tanks, cesspools and similar private sewage facilities shall be abandoned in accordance with NR62.20, Wis. Adm. Code.
- (f) The owner shall operate and maintain the private sewage system in accordance with H62 and H63, Wis. Adm. Code.
- (g) No statement contained in this Section shall be construed to interfere with any additional requirements that may be imposed by H62 and H63, Wis. Adm. Code.

Sec. 9-2-4 Building Sewers and Connections.

- (a) No unauthorized person shall alter, disturb or uncover any connections with or opening into any sanitary sewer or appurtenance thereof without first obtaining written permission from the superintendent.
- (b) There shall be two (2) classes of building sewer permits: For establishments producing only domestic wastewaters including residences, institutions, public facilities, and commercial establishments; and for service to establishments producing industrial wastewater. In either case, the owner or his/her representative shall make application on a special form furnished by the agency. The permit application shall be supplemented by any plans, specifications or other information considered pertinent in the judgement of the superintendent. A permit and inspection fee shall be paid at the time the application is filed.
- (c) **All costs and expense incident to the installation and connection of the building sewer shall be borne by the owner. The owner shall indemnify the agency from any loss or damage that may directly or indirectly be occasioned by the installation of the building sewer.**
- (d) A separate and independent building sewer shall be provided for every building except where one building stands at the rear of another on an interior lot and no private sewer system is available or can be constructed to the rear building through an adjoining alley, court, yard, or driveway, the building sewer from the front building may be extended to the rear building and the whole considered as one building sewer.
- (e) Old building sewers may be used in connection with new buildings only when they are found, on examination and test by the superintendent, to meet all requirements of this Chapter.
- (f) The size, slope, alignment, materials of construction of a building sewer and the methods to be used in excavating, placing of the pipe, jointly, testing and backfilling the trench, shall all conform to the requirements of H62 and H63, Wis. Adm. Code.

ABBOTSFORD PUBLIC LIBRARY BOARD OF TRUSTEES MEETING

www.abbotsfordpl.org

REGULAR MONTHLY MEETING: Meeting /Nov. 16th 2022 / 5:00 PM / Public Room

ATTENDEES:

Jochimsen (Library Director), Board: Giffin, Archambo, Espino, Dukelow, Bittner, Hinrichsen, Suttner
Members absent:

Call to order: 5:00 pm

Reading of the minutes from previous meeting: Read, Suttner moved to approve, Giffin seconded. Motion Passed.

Public Comment:

Old Business:

- Holiday Program:
 - Director will create post advertising program and need for demonstrators.
 - Program time moved to 6:30pm.

New Business:

- Holiday Hours
 - Thanksgiving Hours: Library will be closed Nov. 24 and 25th.
 - Christmas: Library will be closed the 24th and 26th.
- Holiday Program: Reviewed program and assigned readings. Board will be at the library at 6:00pm night of the program. Reminded board that the library holiday program counts as the library's December board meeting.
- Author for April. Library will have local military writer Mike O'Connor for our April author visit, date to be determined.
- Clark County Board Meeting, Nov. 16th at 6:30pm in Loyal. Reminded the board that they are welcome to attend the Clark County Board Meeting.

Treasurer's Report:

- 84% of Budget Spent: Dukelow moved to approve, Archambo seconded, motion passed.

Bank Account Balances:

- **Oct 2022:** Forward: \$42,24407, Forward Retirement: \$600.77, Nicolet: \$43,929.22
- **Sept 2022:** Forward: \$42,238.69, Forward Retirement: \$600.65, Nicolet: \$43,921.76
- **Aug 2022:** Forward: \$42,233.48, Forward Retirement: \$600.50, Nicolet: \$43,831.22

Circulation Report:

- Total Circulation (new check-outs and renewals):
 - **Oct: 1495**
 - Sept: 1812 Aug 1,789 July: 1857 June: 1807 May: 1417 April: 1794 March: 1808
Feb.2022: 1592 Jan. 2022: 1594 Nov.2021: 1613 Dec. 2021: 1539
- Past Circulation History:
 - Oct. 2021: 1487 Oct. 2020: 1994 2019: 2337 Oct 2018: 2670 Oct 2017: 2,467 Oct 2016: 2,380 Oct 2015: 2326 Oct.2014: 2548
- Circulation Break-down (just new check-outs):
 - Books: 709, DVD: 299, Spoken Record: 51, Large Print: 45, Magazines: 31, Other: 46

Other Usage Report:

- Wireless Sessions: **Oct:205** Sept:144 Aug: 120 July: 140 June: 200 May: 88 April: 76 March: 95 Feb: 81 Jan: 266 Dec: 511 Nov: 447 Oct: 347
- Overdrive E-material Checkout: **Oct:183** Sept:194 Aug: 181 July: 201 June: 164 May: 176 April: 157 March: 225 Feb: 181 Jan: 209 Dec: 168 Nov: 173 Oct: 143
- Website Visits: **Oct:755** Sept: 419 Aug: 449 July: 302 June: 269 May: 236 April: 223 March: 263 Feb: 205 Jan: 266 Dec: 192 Nov: 192 Oct: 347

- Public Computer Uses in **Oct:92** Sept:131 Aug: 137 July: 110 June: 172 May: 120 April: 105 March: 102 Feb: 113 Jan: 102 Dec: 118 Nov: 142 Oct: 143
- Monthly Reference: **Oct:68** Sept: 78 Aug: 86 July: 32 June: 49 May: 66 April: 98 March: 85 Feb: 144 Jan: 106
- Patron Count: **Oct:716** Sept:663 Aug: 898 July: 936 June: 906 May: 742 April:829 March: 737 Feb: 759 Jan: 681 Dec.: 876 Nov: 650 Oct: 553

Policy Review: none

WVLS Report: Meeting held Nov. 10th. Investigating sharing catalog systems with Northern Waters, early stages.

Director Report:

- If free to help with Christmas decorating, please stop by the library on Nov. 28th at 10am or 4pm.
- No updates on grants.
- Last Month Program Count:
 - Oct: Monthly Program total: 12 programs, 191 attendance
- Future/Current Programs Overview: (see newsletter)
 - Upcoming Highlights: Nutcracker program, Sat Nov 19th at 9:30am and Common Scams and Frauds Targeting Seniors, Thursday, December 1st at 11am.
 - Already Held Highlights: Grounded Goodwife

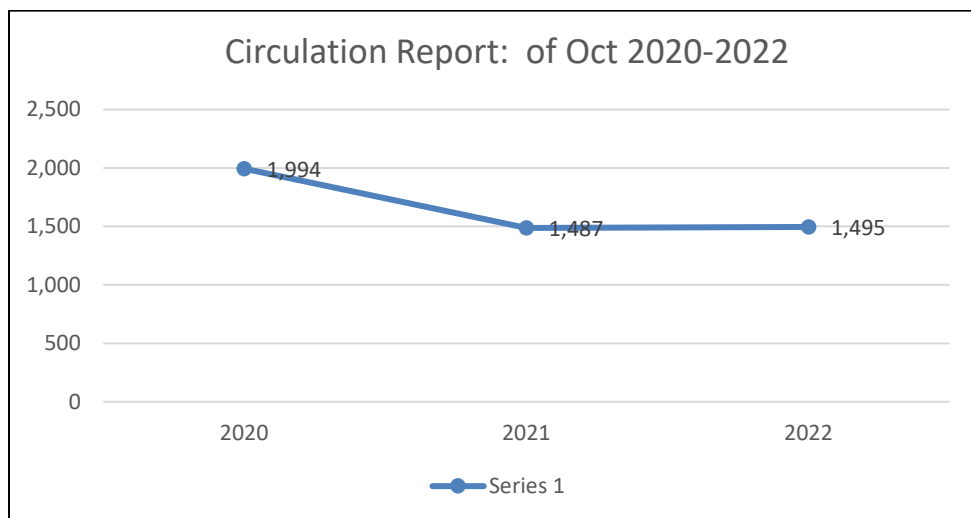
Staffing/Operating Issues

- Catalog computer crashed, purchase new catalog computer 2023, earlier if money is available in budget.
- Staff member felt uncomfortable in parking lot, no incident.

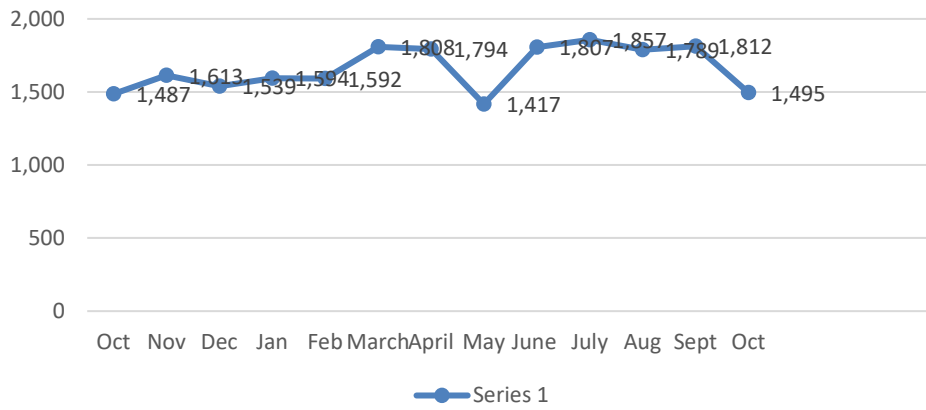
Next meeting:

November 30th, 2022 at 5:30pm.

Adjourn: 6:00pm pm Giffin/Dukelow



Circulation Report:Year to Date



Date	Time	Duration	Local Event Name	Target Audience (Children (0-11); Young Adult (12-18); Other (all ages))	Group Attending (program) or Individual Participants (self-directed activity)	Format: In-person; Live, virtual; or Pre-recorded	If group attending, then number of attendees	If recorded live, virtual event later posted for on-demand viewing, then enter number of views	If pre-recorded, then number of views	If self-directed, then number of individual participants
10/7/2022	10:30:00 AM	45 min	Story Time	Children 0-5	Group attending	In-person	11			
10/11/2022	7-8 pm	1 hour	Book Club: The Invisible Life of Addie LaRue	Adults	Group attending	In-person	8			
10/14/2022	7pm	2 hours	Movie Night:DC Super Pets.	General Interest	Group attending	In-person	19			
10/14/2022	6pm to 8pm	1 hour	Halloween Party	Children 6-11	Group attending	In-person	47			
10/20/2022	6:30-8 pm	1 1/2 hour	Adult Craft: Trick or Treat sign	Adults	Group attending	In-person	19			
10/24/2022	3pm-5pm	2 hours	Halloween Perler Beads	Children 6-11	Group attending	In-person	2			
10/25/2022	6pm to 8pm	2 hours	Grounded Goodwife Workshop	Adults	Group attending	In-person	17			
10/25/2022	6pm to 8pm	2 hours	Grounded Goodwife Workshop	Adults	Individual participants	Live, virtual				2
10/21//2022	10:30:00 AM	45 min	Story Time	Children 0-5	Group attending	In-person	6			
all month		1/2 month	In-House Craft: Candy Corn Monsters	Children 6-11	Individual participants	In-person				13
all month		all month	Where in Abbotsford Trivia online	General Interest	Individual participants	In-person				11
all month		1/2 month	In-House Craft: Halloween Monsters	Children 6-11	Individual participants	In-person				36



ABBOTSFORD PUBLIC LIBRARY EVENTS

IN HOUSE YOUTH CRAFT!: Start of month

until supplies run out. Christmas Tree Sun Catchers. **Walk-in activity, Youth**
STORY TIME!: Friday, Dec. 2nd and Dec. 16th at 10:30am. No registration required. Story times are held on the first and third Fridays of the month. **Youth**
SCHOLASTIC BOOK FAIR: Saturday, Dec 3rd. 8th 9:00 am to 3:00pm. Part of Candy Cane Lane.

CHRISTMAS SWEATER DECORATING CONTEST! Pick up a sweater cutout at the start of month, decorate in the library or at home. Turn it back into the library by Dec. 17th for voting. **All Ages**

COMMON SCAMS & FRAUDS TARGETING SENIORS: Thursday, December 1st at 11am. The Wisconsin Bureau of Consumer Protection will discuss the details of common scams that target seniors, the warning signs of a scam, and what to do if you or someone you know falls victim to a scam or fraud

FAMILY MOVIE: Friday, Dec. 9th at 6:45pm. Showing: *Ainbo: Spirit of the Amazon*. **Registration Required. Children must be accompanied by an adult who stays for the movie. Library will set up room to accommodate social distancing. Doors open at 6:30pm and lock at 7:15pm. Snacks from home are allowed. All Ages**

WILD COOKIES BOOKCLUB: Tuesday, December 13th at 7:00 pm. Discussing *Firefly Lane* by Kristin Hannah. Spanning more than three decades across the ever-changing face of the Pacific Northwest, *Firefly Lane* is the poignant, powerful story of two women and the friendship that becomes the bulkhead of their lives. Ask the librarian for a copy of the book to check-out. **Adult**

ADULT CRAFT NIGHT: Thursday, Dec. 15th at 6:30 pm. Making Gnome Ornaments. No cost, goodwill donation appreciated. **Registration Required. 16 or older, 12 and older if with an Adult.**

SUGAR COOKIE DECORATING: Tuesday, the 20th at 4pm. **Registration Required. Youth**

LIFE SIZE CANDYLAND: Thursday, Dec 22nd through January 2nd. During Library Hours. Play the game as normal, but you and your family get to be the game pieces. When you complete the game kids are welcome to receive a goody bag!

Walk-in activity, Youth

MOVIE AND COCOA: Friday, 23rd at 10:15 am. Watch a Christmas movie while enjoying cocoa! **Registration Requested. Youth**

PERLER BEADS: Tues-Wed, 27th-28th, 10-12 pm. **Walk-in activity, all ages.**

HALF HOUR ESCAPE ROOM: Thursday, 29th **by sign-up**. Escape the Naughty List! You didn't get presents from Santa this year and found out your name got added to his naughty list. It's unsure why - maybe you have been extra naughty or it could simply be a mistake. Either way, something must be done. You and your team have traveled to Santa's house at the North Pole to fix the situation. You have 30 minutes to find the naughty list and remove your name before the elves return from their break to catch you! **Teen / Adult**



Christmas Tree sun catchers



CHRISTMAS SWEATER Decorating



Please Note: Sat, 24th: Closed Sun, 25th: Closed Mon. 26th: Closed

*These events are subject to change at anytime, please watch the library Facebook page for updates. Abbotsford Public Library 203 N. First St. Abbotsford WI 54405, (715)223-3920

City of

ABBOTSFORD

Wisconsin's First City

P.O. Box 589 | 203 N. First St. | Abbotsford, WI 54405

Phone: 715-223-3444 | Fax: 715-223-8891

Website: www.ci.abbottsford.wi.us

APPLICATION FOR BEVERAGE OPERATOR'S LICENSE

Provisional License	_____	Fee \$15.00	City of Abbotsford
Original License	_____	Fee \$25.00	PO Box 589
Renewal License	_____	Fee \$25.00	Abbotsford, WI 54405

I, the undersigned, do hereby make application to the local governing body of the City of Abbotsford, Wisconsin for a license to serve, from **June 30, 2022 to June 30, 2023** inclusive (unless sooner revoked), fermented malt beverages and intoxicating liquors, subject to the limitations imposed by Section 125.32(2) and 125.68(2) of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations; federal, state or local, affecting the sale of such beverages and liquors if a license be granted to me.

Last	First	MI	Maiden Name
Mosley	Yanique	T	
Address	City	State	Zip
[REDACTED]			
Date of Birth	Sex	Race	Phone Number
[REDACTED]	M	African American	[REDACTED]
Social Security Number	Business License will be used		
	Express Lane		

Have you been convicted of any felony or of violating any law of the State of Wisconsin or of the United States?

Yes Date of Conviction (If Any) _____
 No Nature of Offense _____

Being first duly sworn on oath says that he/she is the person who made and signed the foregoing application for an operator's license; that all the statements made by the applicant are true.

Yanique Mosley
 Applicant's Signature

Received: 11 / 28 / 22 Added to Council Agenda: 12 / 5 / 22 Approved: / /

Background ok Per ²⁹ Jason 11-30-22

55

City of

ABBOTSFORD

Wisconsin's First City

P.O. Box 589 | 203 N. First St. | Abbotsford, WI 54405

Phone: 715-223-3444 | Fax: 715-223-8891

Website: www.ci.abbottsford.wi.us

APPLICATION FOR BEVERAGE OPERATOR'S LICENSE

Provisional License Fee \$15.00 **City of Abbotsford**

Original License Fee \$25.00 **PO Box 589**

Renewal License Fee \$25.00 **Abbotsford, WI 54405**

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JONES AARON C
 Last First MI Maiden Name
 Address, City State Zip
 M CAUCASIAN/A. AMERICAN
 Date of Birth Sex Race Phone Number
 EXPRESS LANE
 Social Security Number Business License will be used

Have you been convicted of any felony or of violating any law of the State of Wisconsin or of the United States?

Yes Date of Conviction (If Any) _____
 No Nature of Offense _____

Being first duly sworn on oath says that he/she is the person who made and signed the foregoing application for an operator's license; that all the statements made by the applicant are true.

Aaron Jones
 Applicant's Signature

Received: 11 / 20 / 2022 Added to Council Agenda: 12 / 5 / 22 Approved: / /

Background ok per Jason 3011-29-22

DP 2022-54

Colby/Abbotsford Police Commission Meeting

November 14, 2022

6:30 P.M.

The Colby/Abbotsford Police Commission (CAPC) meeting was called to order by President Todd Schmidt at 6:30 p.m. at the Colby/Abbotsford Police Department (CAPD). Members present were: Todd Schmidt, Randy Hesgard, Sarah Diedrich, Roger Weideman, Dan Hederer and Mason Rachu. Also present were: Abbotsford Mayor Jim Weix, Colby Mayor Jim Schmidt, and Police Chief Jason Bauer.

Comments from the Public: None

Minutes from the October 17, 2022 Meeting: Motion was made by Hesgard, seconded by Diedrich to approve the minutes from the October 17, 2022 meeting as presented. Motion carried with a voice vote.

Expenditures: Motion was made by Hederer, seconded by Rachu to approve October expenditures as presented in the amount of \$18,530.47. Motion carried with a voice vote.

Health Insurance Renewal: Motion was made by Hederer, seconded by Diedrich to recommend to the Abbotsford and Colby city councils approval of the Security Health Plan proposal through the Spectrum Employee Business Cooperative for 2023 as presented with a 2% increase from the 2022 plan amount. Plan details: Premier HMO, \$2,000/\$4,000 deductible, \$3,000/\$6,000 Maximum out of Pocket. All plan design features remain the same. Chief Bauer said the amount budgeted for the premium cost would be sufficient. Motion carried with a voice vote.

Chief's Report: Chief Bauer said there would be an approximate \$700 expenditure for squad vehicles due to battery failures. He reported on a rash of scams in the area. Categories included accident reimbursement, mobile bank deposit, credit card, fraudulent Spectrum and Amazon activity and the use of fake checks to draw funds out of bank accounts. Chief Bauer reported on a high speed pursuit on Nov. 11. He commended young officers Lemay and English for doing a fine job handling the pursuit. He said the CAPD was working on another large drug case. Chief Bauer said he would be meeting with the largest financial donor soon to finalize a guarantee letter. Chief Bauer and the CAPC members discussed enforcement of speeding violations in the area. The K-9 was deployed seven times in October, with seven drug-related arrests. There were 779 total CAPD activities reported for the month of October, with a year-to-date total of 8,093, compared to 7,606 total CAPD activities reported for the first 10 months of 2021.

Meeting Date for December, 2022: The next CAPC meeting will be held at 6:30 p.m. on Monday, December 12, 2022, at the Colby-Abbotsford Police Department.

Closed Session: Motion was made by Hederer, seconded by Hesgard to go into closed session at 6:45 p.m. per state Stats 19.85 (1) (c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, inviting Mayor Weix, Mayor Schmidt, and Chief Bauer to participate in the closed session. **Purpose: Discuss Wages for Police Chief and Police Secretary.** Roll Call Vote: Schmidt, Yes; Weideman, Yes; Hederer, Yes; Diedrich, Yes; Hesgard, Yes, Rachu, Yes.

Meeting Adjournment: Motion was made by Hederer, seconded by Rachu to adjourn the meeting in closed session at 7:04 p.m. Roll call vote: Schmidt, Yes; Weideman, Yes; Hederer, Yes; Diedrich, Yes; Hesgard, Yes, Rachu, Yes.

Closed Session Motion: Motion was made by Hederer, seconded by Hesgard to recommend to the Abbotsford and Colby city councils approval of a 3.5 % raise for Police Secretary Jessica Weich (\$24.00/ hour to \$24.84/hour), Police Lieutenant/Assistant Chief Alex Bowman (\$32.07/hour to \$33.17/hour) and Police Chief Jason Bauer (\$40.00/hour to \$41.40/hour), effective Jan. 1, 2023. It was noted the 3.5% increase mirrors the 2023 raise given to patrolmen in the union contract. Motion carried unanimously with a voice vote.

City of Abbotsford, WI**CLIENT LIAISON:**

Dan Borchardt, PE
Phone: 715.304.0448
Cell: 715.216-3601
dborchardt@msa-ps.com

DATE:

December 5, 2022

**ABBOTSFORD BUTTERNUT STREET RECONSTRUCTION (4TH TO 5TH AVE.)
MSA PROJECT #07681059**

Melvin has completed approximately 100% of the punchlist items and the final pay application and zero balance change order is on the agenda for City approval. Per pay application 3, MSA is recommending the City withhold \$7,285 retainage until next spring when the restoration in the alley is established.

**ABBOTSFORD – CEDAR STREET RECONSTRUCTION (2ND AVE TO 3RD AVE)
MSA PROJECT #07681048**

MSA sent out utility coordination letters and submitted final plans to the water and sanitary sewer permit reviewers for approval.

MSA anticipates the following estimated project schedule:

- November 30 and December 7, 2022 – Class II Bid Notice
- Friday December 9, 2022 – Bidder Proof of Responsibility
- Tuesday December 13, 2022 - Prequalified List of Contractors Issued
- December 20, 2022, 11:00AM – Bid Opening
- January 18, 2023 - Owner awards construction contract
- April to July 2023 - Construction
- July 14, 2023 – Substantial Completion
- July 28, 2023 – Final Completion

**ABBOTSFORD ELEVATED WATER RESERVOIR REHABILITATION
MSA PROJECT #07681056**

Construction is on hold until Spring 2023. Construction will begin on the water tower in the spring and will be completed on or before July 15, 2023

**ABBOTSFORD WELL RECONDITIONING
MSA PROJECT #07681057**

DNR approved the well reconditioning procedures November 11, 2022. The project was advertised in the Tribune-Phonograph beginning November 23rd. Bids will be opened publicly on December 21, at 10:00 a.m. MSA will have a bid recommendation to the City for consideration at the January Council meeting. Reconditioning of the wells will occur in 2023.

PROJECT UPDATE

**ABBOTSFORD NEW WELL DESIGN BIDDING AND CONSTRUCTION
MSA PROJECT #07681058**

As discussed last month, test well construction was pushed back due to landowner issues and the need to remove trees at three of the test well locations. The City has removed the trees. Test well construction will commence once the ground freezes deep enough to support heavy trucks. To construct the test wells on Site No. 2, the hay field owned by Keith Rahm needs to be crossed. Mr. Rahm does not want the field rutted. It is anticipated that test well construction and pump testing will occur in late December.

**ABBOTSFORD- N 5TH STREET RECONSTRUCTION (MAPLE TO OAK)
MSA PROJECT #07681055**

Current plan design is on hold at 30% until the CDBG funding timeline is established. The New Well project may not be complete until October 31, 2024 but the application process for 5th Street would need to begin in the spring of 2024 and the Survey process would need to begin in late summer or early fall of 2023.

Change Order

No. 1

Date of Issuance: November 30, 2022 Effective Date: November 30, 2022

Project: City of Abbotsford Project A: 2022 Butternut Street Reconstruction	Owner: City of Abbotsford	Owner's Contract No.:
Contract: City of Abbotsford Project A: 2022 Butternut Street Reconstruction	Date of Contract: March 8, 2022	
Contractor: Francis Melvin, Inc.	Engineer's Project No.: 07681059	

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

Zero Balance Change Order

Attachments (list documents supporting change):

Progress Report

CHANGE IN CONTRACT PRICE:

Original Contract Price:

\$312,192.81

[Increase] [Decrease] from previously approved Change Orders
No. to No. N/A

\$N/A

Contract Price prior to this Change Order:

\$312,192.81

Decrease of this Change Order:

\$(20,788.64)

Contract Price incorporating this Change Order:

\$291,404.17

CHANGE IN CONTRACT TIMES:

Original Contract Times: Working days Calendar days

Substantial completion (days or date): July 22, 2022

Ready for final payment (days or date): August 1, 2022

[Increase] [Decrease] from previously approved Change Orders
No. to No. N/A

Substantial completion (days):

Ready for final payment (days):

Contract Times prior to this Change Order:

Substantial completion (days or date): July 22, 2022

Ready for final payment (days or date): August 1, 2022

[Increase] [Decrease] of this Change Order: N/A

Substantial completion (days or date):

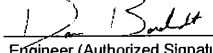
Ready for final payment (days or date):

Contract Times with all approved Change Orders:

Substantial completion (days or date): July 22, 2022

Ready for final payment (days or date): August 1, 2022

RECOMMENDED:

By: 
Engineer (Authorized Signature)

Date: 11/30/2022

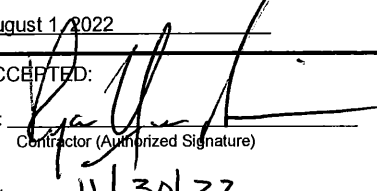
Approved by Funding Agency (if applicable):

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: 
Contractor (Authorized Signature)

Date: 11/30/22

Date: _____

Change Order Instructions

A. GENERAL INFORMATION

This document was developed to provide a uniform format for handling contract changes that affect Contract Price or Contract Times. Changes that have been initiated by a Work Change Directive must be incorporated into a subsequent Change Order if they affect Price or Times.

Changes that affect Contract Price or Contract Times should be promptly covered by a Change Order. The practice of accumulating Change Orders to reduce the administrative burden may lead to unnecessary disputes.

If Milestones have been listed in the Agreement, any effect of a Change Order thereon should be addressed.

For supplemental instructions and minor changes not involving a change in the Contract Price or Contract Times, a Field Order should be used.

B. COMPLETING THE CHANGE ORDER FORM

Engineer normally initiates the form, including a description of the changes involved and attachments based upon documents and proposals submitted by Contractor, or requests from Owner, or both.

Once Engineer has completed and signed the form, all copies should be sent to Owner or Contractor for approval, depending on whether the Change Order is a true order to the Contractor or the formalization of a negotiated agreement for a previously performed change. After approval by one contracting party, all copies should be sent to the other party for approval. Engineer should make distribution of executed copies after approval by both parties.

If a change only applies to price or to times, cross out the part of the tabulation that does not apply.

FRANCIS MELVIN, INC.

City of Abbotsford Project A: 2022 Butternut Street Reconstruction
MSA Project Number 007681059

ITEM NO.	ITEM DESCRIPTION	CONTRACT PRICE	WORK COMPLETED		BALANCE TO FINISH
			PREVIOUS PERIODS	THIS PERIOD	
PROJECT A					
A1	Mobilization, Bonds, and Insurance	\$9,475.00	\$9,475.00	\$0.00	\$0.00
A2	Traffic Control	\$1,150.00	\$1,150.00	\$0.00	\$0.00
A3	Erosion and Sedimentation Control	\$775.00	\$581.25	\$193.75	\$0.00
A4	Site Maintenance and Restoration	\$5,100.00	\$2,550.00	\$2,550.00	\$0.00
A5	Clearing and Grubbing	\$3,100.00	\$150.04	\$0.00	\$2,949.96
A6	Dewatering	\$0.01	\$0.01	\$0.00	\$0.00
A7	Concrete Quality Control	\$500.00	\$0.00	\$500.00	\$0.00
A8	4-Inch PVC Water Main	\$902.00	\$0.00	\$0.00	\$902.00
A9	4-Inch Gate Valve & Box	\$1,808.00	\$0.00	\$0.00	\$1,808.00
A10	6-Inch X 4-Inch Tee	\$865.00	\$0.00	\$0.00	\$865.00
A11	6-Inch PVC Water Main	\$24,575.60	\$23,337.65	\$0.00	\$1,237.95
A12	Hydrant Complete	\$5,540.00	\$5,540.00	\$0.00	\$0.00
A13	6-Inch Gate Valve & Box	\$6,930.00	\$6,329.40	\$0.00	\$600.60
A14	6-Inch X 6-Inch Tee	\$911.00	\$911.00	\$0.00	\$0.00
A15	Bends, Plugs, Reducers	\$3,020.00	\$0.00	\$0.00	\$3,020.00
A16	1-Inch Tap, Saddle, Corporation, Curb Stop & Box	\$8,700.00	\$9,425.00	\$0.00	-\$725.00
A17	1-Inch HDPE Water Service	\$5,512.00	\$5,590.00	\$0.00	-\$78.00
A18	Abandon Existing Water Main w/Slurry Fill	\$3,552.50	\$0.00	\$0.00	\$3,552.50
A19	Connect To Existing Water Main	\$6,810.00	\$4,540.00	\$0.00	\$2,270.00
A20	8- PVC Sanitary Sewer	\$31,541.25	\$31,053.75	\$0.00	\$487.50
A21	Sanitary Manhole Type 1, Complete	\$7,650.00	\$7,650.00	\$0.00	\$0.00
A22	8-Inch X 6-Inch Sewer Wye And Connection To Existing Sewer Lateral	\$4,968.00	\$4,554.00	\$0.00	\$414.00
A23	Dye Test Sanitary Lateral	\$1,632.00	\$0.00	\$0.00	\$1,632.00
A24	6-Inch PVC Sanitary Lateral	\$7,548.00	\$3,213.00	\$0.00	\$4,335.00
A25	Connect To Existing Sanitary Sewer	\$1,520.00	\$1,520.00	\$0.00	\$0.00
A26	6- Inch Dual Wall HDPE Underdrain	\$13,332.00	\$14,652.00	\$0.00	-\$1,320.00
A27	6- Inch Underdrain	\$13,066.20	\$13,066.20	\$415.80	-\$415.80
A28	Connect 6-Inch Underdrain to Existing Storm Sewer/Inlet	\$520.00	\$455.00	\$0.00	\$65.00
A29	24-Inch Diameter Area Drain w/Bell Grate	\$3,720.00	\$3,720.00	\$0.00	\$0.00
A30	12"x12" Yard Drain	\$4,600.00	\$4,600.00	\$0.00	\$0.00
A31	Excavation Common	\$16,000.00	\$16,000.00	\$0.00	\$0.00
A32	Excavation Below Subgrade (EBS)	\$1,250.00	\$0.00	\$0.00	\$1,250.00
A33	Imported Granular Backfill (Undistributed, If Needed)	\$750.00	\$0.00	\$0.00	\$750.00
A34	Geotextile Fabric Type SAS	\$5,346.60	\$5,346.60	\$0.00	\$0.00
A35	Base Aggregate Dense 1 1/4 - Inch (9-Inch Depth)	\$9,081.60	\$9,081.60	\$0.00	\$0.00
A36	Base Aggregate Dense 1 1/4-Inch (6-Inch Depth)	\$17,017.35	\$17,017.35	\$0.00	\$0.00
A37	Select crushed Material	\$22,647.15	\$22,647.15	\$0.00	\$0.00
A38	Base Aggregate Dense 3/4-Inch (3-Inch Depth)	\$3,121.80	\$3,121.80	\$0.00	\$0.00
A39	3-Inch Thick Asphaltic Surface	\$32,666.85	\$16,325.50	\$19,685.70	-\$3,344.35
A40	4-Inch Sidewalk w/6-inch Base	\$1,134.00	\$638.82	\$0.00	\$495.18
A41	6-Inch Concrete Driveway /Sidewalk w/6-Inch Base	\$9,792.00	\$3,980.04	\$1,929.16	\$3,882.80
A42	24-Inch Concrete Curb & Gutter Replacement	\$1,020.00	\$0.00	\$4,182.00	-\$3,162.00
A43	30-Inch Concrete Curb & Gutter (Type J)	\$13,041.90	\$13,725.60	\$0.00	-\$683.70
CO1	Zero Balance Change Order	(\$20,788.64)	\$0.00	\$0.00	-\$20,788.64
TOTALS		\$291,404.17	\$261,947.76	\$29,456.41	\$0.00

Francis Melvin, Inc. - Pay App No. 3
PROJECT: City of Abbotsford Project A: 2022 Butternut Street Reconstruction
MSA Project No.07681059
for Work Completed Through the Dates of August 6, 2022 thru November 22, 2022

1. Original Contract price		<u>\$312,192.81</u>
2. Net change orders approved to date (None)		<u>(\$20,788.64)</u>
3. Revised Contract amount (line 1 + line 2)		<u>\$291,404.17</u>
4. Total value of Work completed to date		<u>\$291,404.17</u>
5. Percent project complete (line 4 / line 3 x 100)	<u>100.0 %</u>	
6. Materials in storage not installed		<u>\$0.00</u>
7. Subtotal (line 4 - line 6)		<u>\$291,404.17</u>
8. Less Retainage	<u>2.5 %</u>	<u>\$7,285.10</u>
9. Subtotal (line 7 -line 8)		<u>\$284,119.07</u>
10. Less previous applications for payment (line 11 from previous application)		<u>\$254,142.94</u>
11. Amount due this application (line 9 - line 10)		<u>\$29,976.13</u>

SEE ATTACHED			DATE
Invoice 1	<u>\$202,472.74</u>	PAY REQUEST #1	<u>5/20/2022</u>
Invoice 2	<u>\$59,475.02</u>	PAY REQUEST #2	<u>8/5/2022</u>
Invoice 3	<u>\$29,456.41</u>	PAY REQUEST #3	<u>11/22/2022</u>
Invoice 4		PAY REQUEST #4	


CHANGE ORDERS
(\$20,788.64) Change Order 1

PREVIOUS PAYMENTS:
\$194,667.92
\$59,475.02

CONTRACTOR'S Certification:

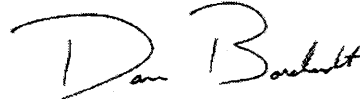
The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Francis Melvin, Inc.
Contractor

By:  Dated 11-23-22

Payment of the AMOUNT DUE THIS APPLICATION is recommended.

MSA Professional Services
Engineer

By:  Dated 8/9/2022

APPROVED BY:

City of Abbotsford
Owner

By: _____ Dated _____

FRANCIS MELVIN, INC.

City of Abbotsford Project A: 2022 Butternut Street Reconstruction
MSA Project Number 007681059

ITEM NO.	ITEM DESCRIPTION	CONTRACT PRICE	WORK COMPLETED		BALANCE TO FINISH
			PREVIOUS PERIODS	THIS PERIOD	
PROJECT A					
A1	Mobilization, Bonds, and Insurance	\$9,475.00	\$9,475.00	\$0.00	\$0.00
A2	Traffic Control	\$1,150.00	\$1,150.00	\$0.00	\$0.00
A3	Erosion and Sedimentation Control	\$775.00	\$581.25	\$193.75	\$0.00
A4	Site Maintenance and Restoration	\$5,100.00	\$2,550.00	\$2,550.00	\$0.00
A5	Clearing and Grubbing	\$3,100.00	\$150.04	\$0.00	\$2,949.96
A6	Dewatering	\$0.01	\$0.01	\$0.00	\$0.00
A7	Concrete Quality Control	\$500.00	\$0.00	\$500.00	\$0.00
A8	4-Inch PVC Water Main	\$902.00	\$0.00	\$0.00	\$902.00
A9	4-Inch Gate Valve & Box	\$1,808.00	\$0.00	\$0.00	\$1,808.00
A10	6-Inch X 4-Inch Tee	\$865.00	\$0.00	\$0.00	\$865.00
A11	6-Inch PVC Water Main	\$24,575.60	\$23,337.65	\$0.00	\$1,237.95
A12	Hydrant Complete	\$5,540.00	\$5,540.00	\$0.00	\$0.00
A13	6-Inch Gate Valve & Box	\$6,930.00	\$6,329.40	\$0.00	\$600.60
A14	6-Inch X 6-Inch Tee	\$911.00	\$911.00	\$0.00	\$0.00
A15	Bends, Plugs, Reducers	\$3,020.00	\$0.00	\$0.00	\$3,020.00
A16	1-Inch Tap, Saddle, Corporation, Curb Stop & Box	\$8,700.00	\$9,425.00	\$0.00	-\$725.00
A17	1-Inch HDPE Water Service	\$5,512.00	\$5,590.00	\$0.00	-\$78.00
A18	Abandon Existing Water Main w/Slurry Fill	\$3,552.50	\$0.00	\$0.00	\$3,552.50
A19	Connect To Existing Water Main	\$6,810.00	\$4,540.00	\$0.00	\$2,270.00
A20	8- PVC Sanitary Sewer	\$31,541.25	\$31,053.75	\$0.00	\$487.50
A21	Sanitary Manhole Type 1, Complete	\$7,650.00	\$7,650.00	\$0.00	\$0.00
A22	8-Inch X 6-Inch Sewer Wye And Connection To Existing Sewer Lateral	\$4,968.00	\$4,554.00	\$0.00	\$414.00
A23	Dye Test Sanitary Lateral	\$1,632.00	\$0.00	\$0.00	\$1,632.00
A24	6-Inch PVC Sanitary Lateral	\$7,548.00	\$3,213.00	\$0.00	\$4,335.00
A25	Connect To Existing Sanitary Sewer	\$1,520.00	\$1,520.00	\$0.00	\$0.00
A26	6- Inch Dual Wall HDPE Underdrain	\$13,332.00	\$14,652.00	\$0.00	-\$1,320.00
A27	6- Inch Underdrain	\$13,066.20	\$13,066.20	\$415.80	-\$415.80
A28	Connect 6-Inch Underdrain to Existing Storm Sewer/Inlet	\$520.00	\$455.00	\$0.00	\$65.00
A29	24-Inch Diameter Area Drain w/Bell Grate	\$3,720.00	\$3,720.00	\$0.00	\$0.00
A30	12"x12" Yard Drain	\$4,600.00	\$4,600.00	\$0.00	\$0.00
A31	Excavation Common	\$16,000.00	\$16,000.00	\$0.00	\$0.00
A32	Excavation Below Subgrade (EBS)	\$1,250.00	\$0.00	\$0.00	\$1,250.00
A33	Imported Granular Backfill (Undistributed, If Needed)	\$750.00	\$0.00	\$0.00	\$750.00
A34	Geotextile Fabric Type SAS	\$5,346.60	\$5,346.60	\$0.00	\$0.00
A35	Base Aggregate Dense 1 1/4 - Inch (9-Inch Depth)	\$9,081.60	\$9,081.60	\$0.00	\$0.00
A36	Base Aggregate Dense 1 1/4-Inch (6-Inch Depth)	\$17,017.35	\$17,017.35	\$0.00	\$0.00
A37	Select crushed Material	\$22,647.15	\$22,647.15	\$0.00	\$0.00
A38	Base Aggregate Dense 3/4-Inch (3-Inch Depth)	\$3,121.80	\$3,121.80	\$0.00	\$0.00
A39	3-Inch Thick Asphaltic Surface	\$32,666.85	\$16,325.50	\$19,685.70	-\$3,344.35
A40	4-Inch Sidewalk w/6-inch Base	\$1,134.00	\$638.82	\$0.00	\$495.18
A41	6-Inch Concrete Driveway /Sidewalk w/6-Inch Base	\$9,792.00	\$3,980.04	\$1,929.16	\$3,882.80
A42	24-Inch Concrete Curb & Gutter Replacement	\$1,020.00	\$0.00	\$4,182.00	-\$3,162.00
A43	30-Inch Concrete Curb & Gutter (Type J)	\$13,041.90	\$13,725.60	\$0.00	-\$683.70
CO1	Zero Balance Change Order	(\$20,788.64)	\$0.00	\$0.00	-\$20,788.64
TOTALS		\$291,404.17	\$261,947.76	\$29,456.41	\$0.00

FRANCIS MELVIN, INC.
City of Abbotsford Project A: 2022 Butternut Street Reconstruction
MSA Project Number 007681059

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITIES	UNIT PRICE	Week 10					WEEK	WEEKLY	Week 11					WEEK	WEEKLY	TO DATE PROJECT	TO DATE PROJECT	
					8-Aug	9-Aug	10-Aug	11-Aug	12-Aug	TOTALS	COSTS	15-Aug	16-Aug	17-Aug	18-Aug	19-Aug	TOTALS	COSTS	TOTALS	COSTS	
					Monday	Tuesday	Wednesday	Thursday	Friday			Monday	Tuesday	Wednesday	Thursday	Friday					
OBJECT A																					
A1	Mobilization, Bonds, and Insurance	LS	1	\$9,475.00						0	\$0.00						0	\$0.00	1	\$9,475.00	
A2	Traffic Control	LS	1	\$1,150.00						0	\$0.00						0	\$0.00	1	\$1,150.00	
A3	Erosion and Sedimentation Control	LS	1	\$775.00						0	\$0.00						0	\$0.00	0.75	\$581.25	
A4	Site Maintenance and Restoration	LS	1	\$5,100.00						0	\$0.00						0	\$0.00	0.5	\$2,550.00	
A5	Clearing and Grubbing	ID	100	\$31.00						0	\$0.00						0	\$0.00	4.84	\$150.04	
A6	Dewatering	LS	1	\$0.01						0	\$0.00						0	\$0.00	1	\$0.01	
A7	Concrete Quality Control	LS	1	\$500.00						0	\$0.00						0	\$0.00	0	\$0.00	
A8	4-Inch PVC Water Main	LF	22	\$41.00						0	\$0.00						0	\$0.00	0	\$0.00	
A9	4-Inch Gate Valve & Box	EA	1	\$1,808.00						0	\$0.00						0	\$0.00	0	\$0.00	
A10	6-Inch X 4-Inch Tee	EA	1	\$865.00						0	\$0.00						0	\$0.00	0	\$0.00	
A11	6-Inch PVC Water Main	LF	536	\$45.85						0	\$0.00						0	\$0.00	509	\$23,337.65	
A12	Hydrant Complete	EA	1	\$5,540.00						0	\$0.00						0	\$0.00	1	\$5,540.00	
A13	6-Inch Gate Valve & Box	EA	3	\$2,310.00						0	\$0.00						0	\$0.00	2.74	\$6,329.40	
A14	6-Inch X 6-Inch Tee	EA	1	\$911.00						0	\$0.00						0	\$0.00	1	\$911.00	
A15	Bends, Plugs, Reducers	EA	4	\$755.00						0	\$0.00						0	\$0.00	0	\$0.00	
A16	1-Inch Tap, Saddle, Corporation, Curb Stop & Box	EA	6	\$1,450.00						0	\$0.00						0	\$0.00	6.5	\$9,425.00	
A17	1-Inch HDPE Water Service	LF	212	\$26.00						0	\$0.00						0	\$0.00	215	\$5,590.00	
A18	Abandon Existing Water Main w/Slurry Fill	LF	490	\$7.25						0	\$0.00						0	\$0.00	0	\$0.00	
A19	Connect To Existing Water Main	EA	6	\$1,135.00						0	\$0.00						0	\$0.00	4	\$4,540.00	
A20	8- PVC Sanitary Sewer	LF	647	\$48.75						0	\$0.00						0	\$0.00	637	\$31,053.75	
A21	Sanitary Manhole Type 1, Complete	EA	2	\$3,825.00						0	\$0.00						0	\$0.00	2	\$7,650.00	
A22	8-Inch X 6-Inch Sewer Wye And Connection To Existing Sewer Lateral	EA	12	\$414.00						0	\$0.00						0	\$0.00	11	\$4,554.00	
A23	Dye Test Sanitary Lateral	EA	12	\$136.00						0	\$0.00						0	\$0.00	0	\$0.00	
A24	6-Inch PVC Sanitary Lateral	LF	148	\$51.00						0	\$0.00						0	\$0.00	63	\$3,213.00	
A25	Connect To Existing Sanitary Sewer	EA	2	\$760.00						0	\$0.00						0	\$0.00	2	\$1,520.00	
A26	6- Inch Dual Wall HDPE Underdrain	LF	808	\$16.50						0	\$0.00						0	\$0.00	888	\$14,652.00	
A27	6- Inch Underdrain	LF	1037	\$12.60						0	\$0.00						0	\$0.00	1037	\$13,066.20	
A28	Connect 6-Inch Underdrain to Existing Storm Sewer/Inlet	EA	8	\$65.00						0	\$0.00						0	\$0.00	7	\$455.00	
A29	24-Inch Diameter Area Drain w/Bell Grate	EA	2	\$1,860.00						0	\$0.00						0	\$0.00	2	\$3,720.00	
A30	12"x12" Yard Drain	EA	5	\$920.00						0	\$0.00						0	\$0.00	5	\$4,600.00	
A31	Excavation Common	LS	1	\$16,000.00						0	\$0.00						0	\$0.00	1	\$16,000.00	
A32	Excavation Below Subgrade (EBS)	CY	50	\$25.00						0	\$0.00						0	\$0.00	0	\$0.00	
A33	Imported Granular Backfill (Undistributed, If Needed)	CY	50	\$15.00						0	\$0.00						0	\$0.00	0	\$0.00	
A34	Geotextile Fabric Type SAS	SY	3819	\$1.40						0	\$0.00						0	\$0.00	3819	\$5,346.60	
A35	Base Aggregate Dense 1 1/4 - Inch (9-Inch Depth)	SY	946	\$9.60						0	\$0.00						0	\$0.00	946	\$9,081.60	
A36	Base Aggregate Dense 1 1/4-Inch (6-Inch Depth)	SY	2559	\$6.65						0	\$0.00						0	\$0.00	2559	\$17,017.35	
A37	Select crushed Material	SY	2559	\$8.85						0	\$0.00						0	\$0.00	2559	\$22,647.15	
A38	Base Aggregate Dense 3/4-Inch (3-Inch Depth)	SY	946	\$3.30						0	\$0.00						0	\$0.00	946	\$3,121.80	
A39	3-Inch Thick Asphaltic Surface	SY	2061	\$15.85						0	\$0.00						0	\$0.00	1030	\$16,325.50	
A40	4-Inch Sidewalk w/6-inch Base	SY	18	\$63.00						0	\$0.00						0	\$0.00	10.14	\$638.82	
A41	6-Inch Concrete Driveway /Sidewalk w/6-Inch Base	SY	144	\$68.00						0	\$0.00						0	\$0.00	58.53	\$3,980.04	
A42	24-Inch Concrete Curb & Gutter Replacement	LF	30	\$34.00						0	\$0.00						0	\$0.00	0	\$0.00	
A43	30-Inch Concrete Curb & Gutter (Type J)	LF	1011	\$12.90						0	\$0.00						0	\$0.00	1064	\$13,725.60	
TOTAL											\$0.00							\$0.00		\$261,947.76	

FRANCIS MELVIN, INC.
City of Abbotsford Project A: 2022 Butternut Street Reconstruction
MSA Project Number 007681059

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITIES	UNIT PRICE	Week 12					WEEK TOTALS	WEEKLY COSTS	Week 13					WEEK TOTALS	WEEKLY COSTS	TO DATE PROJECT TOTALS	TO DATE PROJECT COSTS
					22-Aug	23-Aug	24-Aug	25-Aug	26-Aug			29-Aug	30-Aug	31-Aug	21-Nov	22-Nov				
					Monday	Tuesday	Wednesday	Thursday	Friday	Monday	Tuesday	Wednesday	Monday	Tuesday						
PROJECT A																				
A1	Mobilization, Bonds, and Insurance	LS	1	\$9,475.00						0	\$0.00						0	\$0.00	1	\$9,475.00
A2	Traffic Control	LS	1	\$1,150.00						0	\$0.00						0	\$0.00	1	\$1,150.00
A3	Erosion and Sedimentation Control	LS	1	\$775.00						0	\$0.00					0.25	0.25	\$193.75	1	\$775.00
A4	Site Maintenance and Restoration	LS	1	\$5,100.00						0	\$0.00					0.5	0.5	\$2,550.00	1	\$5,100.00
A5	Clearing and Grubbing	ID	100	\$31.00						0	\$0.00					0	0	\$0.00	4.84	\$150.04
A6	Dewatering	LS	1	\$0.01						0	\$0.00					0	0	\$0.00	1	\$0.01
A7	Concrete Quality Control	LS	1	\$500.00						0	\$0.00					1	1	\$500.00	1	\$500.00
A8	4-Inch PVC Water Main	LF	22	\$41.00						0	\$0.00					0	0	\$0.00	0	\$0.00
A9	4-Inch Gate Valve & Box	EA	1	\$1,808.00						0	\$0.00					0	0	\$0.00	0	\$0.00
A10	6-Inch X 4-Inch Tee	EA	1	\$865.00						0	\$0.00					0	0	\$0.00	0	\$0.00
A11	6-Inch PVC Water Main	LF	536	\$45.85						0	\$0.00					0	0	\$0.00	509	\$23,337.65
A12	Hydrant Complete	EA	1	\$5,540.00						0	\$0.00					0	0	\$0.00	1	\$5,540.00
A13	6-Inch Gate Valve & Box	EA	3	\$2,310.00						0	\$0.00					0	0	\$0.00	2.74	\$6,329.40
A14	6-Inch X 6-Inch Tee	EA	1	\$911.00						0	\$0.00					0	0	\$0.00	1	\$911.00
A15	Bends, Plugs, Reducers	EA	4	\$755.00						0	\$0.00					0	0	\$0.00	0	\$0.00
A16	1-Inch Tap, Saddle, Corporation, Curb Stop & Box	EA	6	\$1,450.00						0	\$0.00					0	0	\$0.00	6.5	\$9,425.00
A17	1-Inch HDPE Water Service	LF	212	\$26.00						0	\$0.00					0	0	\$0.00	215	\$5,590.00
A18	Abandon Existing Water Main w/Slurry Fill	LF	490	\$7.25						0	\$0.00					0	0	\$0.00	0	\$0.00
A19	Connect To Existing Water Main	EA	6	\$1,135.00						0	\$0.00					0	0	\$0.00	4	\$4,540.00
A20	8- PVC Sanitary Sewer	LF	647	\$48.75						0	\$0.00					0	0	\$0.00	637	\$31,053.75
A21	Sanitary Manhole Type 1, Complete	EA	2	\$3,825.00						0	\$0.00					0	0	\$0.00	2	\$7,650.00
A22	8-Inch X 6-Inch Sewer Wye And Connection To Existing Sewer Lateral	EA	12	\$414.00						0	\$0.00					0	0	\$0.00	11	\$4,554.00
A23	Dye Test Sanitary Lateral	EA	12	\$136.00						0	\$0.00					0	0	\$0.00	0	\$0.00
A24	6-Inch PVC Sanitary Lateral	LF	148	\$51.00						0	\$0.00					0	0	\$0.00	63	\$3,213.00
A25	Connect To Existing Sanitary Sewer	EA	2	\$760.00						0	\$0.00					0	0	\$0.00	2	\$1,520.00
A26	6- Inch Dual Wall HDPE Underdrain	LF	808	\$16.50						0	\$0.00					0	0	\$0.00	888	\$14,652.00
A27	6- Inch Underdrain	LF	1037	\$12.60						0	\$0.00					33	33	\$415.80	1070	\$13,482.00
A28	Connect 6-Inch Underdrain to Existing Storm Sewer/Inlet	EA	8	\$65.00						0	\$0.00					0	0	\$0.00	7	\$455.00
A29	24-Inch Diameter Area Drain w/Bell Grate	EA	2	\$1,860.00						0	\$0.00					0	0	\$0.00	2	\$3,720.00
A30	12"x12" Yard Drain	EA	5	\$920.00						0	\$0.00					0	0	\$0.00	5	\$4,600.00
A31	Excavation Common	LS	1	\$16,000.00						0	\$0.00					0	0	\$0.00	1	\$16,000.00
A32	Excavation Below Subgrade (EBS)	CY	50	\$25.00						0	\$0.00					0	0	\$0.00	0	\$0.00
A33	Imported Granular Backfill (Undistributed, If Needed)	CY	50	\$15.00						0	\$0.00					0	0	\$0.00	0	\$0.00
A34	Geotextile Fabric Type SAS	SY	3819	\$1.40						0	\$0.00					0	0	\$0.00	3819	\$5,346.60
A35	Base Aggregate Dense 1 1/4 - Inch (9-Inch Depth)	SY	946	\$9.60						0	\$0.00					0	0	\$0.00	946	\$9,081.60
A36	Base Aggregate Dense 1 1/4-Inch (6-Inch Depth)	SY	2559	\$6.65						0	\$0.00					0	0	\$0.00	2559	\$17,017.35
A37	Select crushed Material	SY	2559	\$8.85						0	\$0.00					0	0	\$0.00	2559	\$22,647.15
A38	Base Aggregate Dense 3/4-Inch (3-Inch Depth)	SY	946	\$3.30						0	\$0.00					0	0	\$0.00	946	\$3,121.80
A39	3-Inch Thick Asphaltic Surface	SY	2061	\$15.85						0	\$0.00					1242	1242	\$19,685.70	2272	\$36,011.20
A40	4-Inch Sidewalk w/6-inch Base	SY	18	\$63.00						0	\$0.00					0	0	\$0.00	10.14	\$638.82
A41	6-Inch Concrete Driveway /Sidewalk w/6-Inch Base	SY	144	\$68.00						0	\$0.00					28.37	28.37	\$1,929.16	86.9	\$5,909.20
A42	24-Inch Concrete Curb & Gutter Replacement	LF	30	\$34.00						0	\$0.00					123	123	\$4,182.00	123	\$4,182.00
A43	30-Inch Concrete Curb & Gutter (Type J)	LF	1011	\$12.90						0	\$0.00					0	0	\$0.00	1064	\$13,725.60
TOTAL											\$0.00						\$29,456.41		\$291,404.17	

HOLIDAY